

Finance - Legal Affairs Committee

Agenda

January 28, 2025

(Cynthia Perry, Jules Green, Lizzie Felter, Jim Villard, Chuck Fowler,  
Malcolm Larvadain, Gary Johnson)

4:30 P.M.

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- 1) To consider final adoption of an ordinance authorizing the mayor to promote the City of Alexandria by entering into all contracts with bands and vendors for 2025 events and other matters with respect thereto. **Item 8**
  
- 2) To consider final adoption of an ordinance authorizing the 2024-2025 Major Budget Amendment. **Item 10**

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**ALEXANDRIA CITY COUNCIL**

**TUESDAY, JANUARY 28, 2025**

**CITY COUNCIL CHAMBERS- 5:00 P.M.**

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**PERSONS DESIRING TO ADDRESS THE COUNCIL SHALL INFORM THE PRESIDENT AT THE APPROPRIATE AGENDA ITEM**

**A. CALL TO ORDER**

**B. INVOCATION**

**C. PLEDGE OF ALLEGIANCE**

**D. ROLL CALL**

**E. APPROVAL OF MINUTES TAKEN FROM A REGULAR MEETING HELD ON JANUARY 14, 2025.**

**F. CONSENT CALENDAR**

- 1) Introduction of an ordinance authorizing the mayor to accept the low bid submitted for Transit Tire Lease for ATRANS.
- 2) Introduction of an ordinance authorizing the mayor to renew the existing contract with Janitress Cleaning and Staffing LLC for Janitorial Services at the Wastewater and Lab Testing Buildings.

**G. RESOLUTIONS**

- 3) **RESOLUTION** authorizing advertisement for bids for cast/ductile iron and related accessories.
- 4) **RESOLUTION** authorizing advertisement for bids for operating supplies for the Wastewater Department.
- 5) **RESOLUTION** authorizing advertisement for bid for operating supplies for the Gas Department.

## **H. ORDINANCES FOR FINAL ADOPTION**

### **SUBJECT TO PUBLIC HEARING**

- 6) To consider final adoption of an ordinance authorizing the mayor to accept the low bid submitted for Statewide Flood Control/Capital Improvement Project Augusta Avenue Fairground Machine Shop Flood Control.
- 7) To consider final adoption of an ordinance authorizing the mayor to accept the low bid submitted for bulk fuel for vehicles and equipment for use by various departments.
- 8) To consider final adoption of an ordinance authorizing the mayor to promote the City of Alexandria by entering into all contracts with bands and vendors for 2025 events and other matters with respect thereto.
- 9) To consider final adoption of an ordinance authorizing the mayor to declare certain items surplus and no longer needed or used by City Departments to be sold at a public auction scheduled for Saturday, March 1, 2025.
- 10) To consider final adoption of an ordinance authorizing the 2024-2025 Major Budget Amendment.
- 11) To consider final adoption of an ordinance committing additional City funds to the LWI Chatlin Lake Backwater Overflow Structure to the Red River (LWI-0192).
- 12) To consider final adoption of an ordinance authorizing the mayor to enter into agreement with the Manna House regarding the Manna House ProAM Coca Cola Dr. Pepper Open ANNIKA Women's All Pro Golf Tournament scheduled for April 2, 2025 at Links on the Bayou Golf Course.

13) Adjourned

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**ALEXANDRIA CITY COUNCIL**

**TUESDAY, JANUARY 28, 2025**

**CITY COUNCIL CHAMBERS- 5:00 P.M.**

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**PERSONS DESIRING TO ADDRESS THE COUNCIL SHALL INFORM  
THE PRESIDENT AT THE APPROPRIATE AGENDA ITEM**

---

**A. CALL TO ORDER**

**B. INVOCATION**

**C. PLEDGE OF ALLEGIANCE**

**D. ROLL CALL**

**E. APPROVAL OF MINUTES TAKEN FROM A REGULAR MEETING  
HELD ON JANUARY 14, 2025.**

PROCEEDINGS OF THE COUNCIL OF THE CITY OF ALEXANDRIA,  
STATE OF LOUISIANA, TAKEN AT A REGULAR MEETING HELD ON  
JANUARY 14, 2025

The Council of the City of Alexandria, Louisiana, met in a regularly scheduled meeting session in the City Council Chambers, on Tuesday, January 14, 2025 at 5:00P.M. Those present were the Honorable Jim Villard, Lizzie Felter, Cynthia Perry, Gary Johnson, Chuck Fowler, Malcolm Larvadain and Jules Green. Also present were Mayor Roy, City Attorney Jonathon Goins, Michael Caffery and Council Staff.

The Council of the City of Alexandria, State of Louisiana was duly convened as the governing authority of said City by the Honorable Jim Villard, who stated that the Council was ready for the transaction of business. The invocation was pronounced by Ms. Felter and the Pledge of Allegiance was led by Mr. Green.

**APPROVAL OF MINUTES**

On a motion of Mr. Fowler and seconded by Ms. Felter the minutes taken from a regular Council Meeting held on December 10, 2024 and a Special Meeting held on December 12, 2024 were unanimously approved by the Council.

**CONSENT CALENDAR**

The Council next read all items found under the heading Consent Calendar and assigned them to committees.

Mr. Fowler moved for the introduction of all items appearing under the heading Consent Calendar.

Mr. Johnson seconded the motion. It was unanimously carried by the Council.

Bids were received for Statewide Flood Control/Capital Improvement Project Augusta Avenue Fairground Machine Shop Flood Control.

Name of Bidders

Turner and Turner Contracting  
Hackley Enterprises, LLC  
APEC Construction, LLC

The above bid was referred to the Mayor and appropriate committee for tabulation and recommendation. The following ordinance was introduced by Mr. Fowler and seconded by Mr. Johnson to wit:

AN ORDINANCE AUTHORIZING THE MAYOR TO ACCEPT THE LOW BID SUBMITTED FOR STATEWIDE FLOOD CONTROL/CAPITAL IMPROVEMENT PROJECT AUGUSTA AVENUE FAIRGROUND MACHINE SHOP FLOOD CONTROL AND OTHER MATTERS WITH RESPECT THERETO.

Bids were received for bulk fuel for vehicles and equipment for use by various departments.

Name of Bidders

Atlantic Petroleum  
WB McCartney Oil Company, Inc.  
Petroleum Traders Corporation  
SHOF Solutions

The above bid was referred to the Mayor and appropriate committee for tabulation and recommendation. The following ordinance was introduced by Mr. Fowler and seconded by Mr. Johnson to wit:

AN ORDINANCE AUTHORIZING THE MAYOR TO ACCEPT THE LOW BID SUBMITTED FOR BULK FUEL FOR VEHICLES AND EQUIPMENT FOR USE BY VARIOUS DEPARTMENTS AND OTHER MATTERS WITH RESPECT THERETO.

On a motion of Mr. Fowler and seconded by Mr. Johnson the following ordinance was introduced to wit:

AN ORDINANCE AUTHORIZING THE MAYOR TO PROMOTE THE CITY OF ALEXANDRIA BY ENTERING INTO ALL CONTRACTS WITH BANDS AND VENDORS FOR 2025 EVENTS AND OTHER MATTERS WITH RESPECT THERETO.

On a motion of Mr. Fowler and seconded by Mr. Johnson the following ordinance was introduced to wit:

AN ORDINANCE AUTHORIZING THE MAYOR TO DECLARE CERTAIN ITEMS SURPLUS AND NO LONGER NEEDED OR USED BY CITY DEPARTMENTS TO BE SOLD AT A PUBLIC AUCTION SCHEDULED FOR SATURDAY, MARCH 1, 2025 AND OTHER MATTERS WITH RESPECT THERETO.

On a motion of Mr. Fowler and seconded by Mr. Johnson the following ordinance was introduced to wit:

AN ORDINANCE AUTHORIZING THE 2024-2025 MAJOR BUDGET AMENDMENT AND OTHER MATTERS WITH RESPECT THERETO.

On a motion of Mr. Fowler and seconded by Mr. Johnson the following ordinance was introduced to wit:

AN ORDINANCE COMMITTING ADDITIONAL CITY FUNDS TO THE LWI CHATLIN LAKE BACKWATER OVERFLOW STRUCTURE TO THE RED RIVER (LWI-0192) AND OTHER MATTERS WITH RESPECT THERETO.

On a motion of Mr. Fowler and seconded by Mr. Johnson the following ordinance was introduced to wit:

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO AGREEMENT WITH THE MANNA HOUSE REGARDING THE MANNA HOUSE PROAM COCA COLA DR. PEPPER OPEN ANNIKA WOMEN'S ALL PRO GOLF TOURNAMENT SCHEDULED FOR APRIL 2, 2025 AT LINKS ON THE BAYOU GOLF COURSE AND OTHER MATTERS WITH RESPECT THERETO.

### **RESOLUTIONS**

Mr. Larvadain moved for the adoption of the following resolution, which was seconded by Mr. Johnson.

RESOLUTION NO. 0608-2025



RESOLUTION TO REMOVE PAULA KATZ FROM THE GREATER ALEXANDRIA ECONOMIC DEVELOPMENT AUTHORITY BOARD OF COMMISSIONERS REPRESENTING DISTRICT 1.

The President called for any discussion, a vote was called for and resulted as follows:

YEAS: Larvadain, Green, Villard, Felter, Perry, Johnson, Fowler.

NAYS: None.

ABSENT: None.

This resolution was thereupon declared adopted on this the 14<sup>th</sup> day of January, 2025.

Mr. Larvadain moved for the adoption of the following resolution, which was seconded by Mr. Johnson.

RESOLUTION NO. 0609-2025

RESOLUTION CONFIRMING THE APPOINTMENT OF STEVEN R. MCGEE TO SERVE ON THE GREATER ALEXANDRIA ECONOMIC DEVELOPMENT AUTHORITY BOARD OF COMMISSIONERS REPRESENTING DISTRICT 1.

The President called for any discussion, a vote was called for and resulted as follows:

YEAS: Larvadain, Green, Villard, Felter, Perry, Johnson, Fowler.

NAYS: None.

ABSENT: None.

This resolution was thereupon declared adopted on this the 14<sup>th</sup> day of January, 2025.

Mr. Green moved for the adoption of the following resolution, which was seconded by Mr. Larvadain.

RESOLUTION NO. 0610-2025

RESOLUTION TO REMOVE GREGORY UPTON FROM THE GREATER ALEXANDRIA ECONOMIC DEVELOPMENT AUTHORITY BOARD OF COMMISSIONERS.

The President called for any discussion, a vote was called for and resulted as follows:

YEAS: Green, Villard, Felter, Perry, Johnson, Fowler, Larvadain.

NAYS: None.

ABSENT: None.

This resolution was thereupon declared adopted on this the 14<sup>th</sup> day of January, 2025.

Mr. Fowler moved for the adoption of the following resolution, which was seconded by Mr. Green.

RESOLUTION NO. 0611-2025

RESOLUTION CONFIRMING THE APPOINTMENT OF EARL WILLIAMS, JR. TO SERVE ON THE GREATER ALEXANDRIA ECONOMIC DEVELOPMENT AUTHORITY BOARD OF COMMISSIONERS.

The President called for any discussion, a vote was called for and resulted as follows:

YEAS: Fowler, Larvadain, Green, Villard, Felter, Perry, Johnson.

NAYS: None.

ABSENT: None.

This resolution was thereupon declared adopted on this the 14<sup>th</sup> day of January, 2025.

Mr. Fowler moved for the adoption of the following resolution, which was seconded by Mr. Johnson.

RESOLUTION NO. 0612-2025

RESOLUTION TO CO-SPONSOR ROSIA'S 3RD ANNUAL SICKLE CELL WALK AND HEALTH FAIR AT FRANK O HUNTER PARK ON APRIL 19, 2025.

The President called for any discussion, a vote was called for and resulted as follows:

YEAS: Fowler, Larvadain, Green, Villard, Felter, Perry, Johnson.

NAYS: None.

ABSENT: None.

This resolution was thereupon declared adopted on this the 14<sup>th</sup> day of January, 2025.

The Administration requested that the date for the following item be amended from January 25, 2025 to February 15, 2025. Mr. Fowler moved to accept the amendment and Ms. Felter seconded.

Mr. Fowler moved for the adoption of the following resolution, as amended, which was seconded by Mr. Larvadain.

RESOLUTION NO. 0613-2025

RESOLUTION TO CO-SPONSOR ZETA PHI ZETA FINER COMMUNITY FOUNDATION SCHOLARSHIP WORKSHOP AT BOLTON AVENUE COMMUNITY CENTER ON FEBRUARY 15, 2025.

The President called for any discussion, a vote was called for and resulted as follows:

YEAS: Fowler, Larvadain, Green, Villard, Felter, Perry, Johnson.

NAYS: None.

ABSENT: None.

This resolution was thereupon declared adopted on this the 14<sup>th</sup> day of January, 2025.

Mr. Fowler moved for the adoption of the following resolution, which was seconded by Mr. Green.

RESOLUTION NO. 0614-2025

RESOLUTION TO CO-SPONSOR THE JUNIOR LEAGUE OF ALEXANDRIA KIDZ FEST ON MARCH 8, 2025 AT CITY PARK WITH FRANK O HUNTER PARK AS A BACKUP.

The President called for any discussion, a vote was called for and resulted as follows:

YEAS: Fowler, Larvadain, Green, Villard, Felter, Perry, Johnson.

NAYS: None.

ABSENT: None.

This resolution was thereupon declared adopted on this the 14<sup>th</sup> day of January, 2025.

**ORDINANCES FOR FINAL ADOPTION**  
**SUBJECT TO A PUBLIC HEARING**

The following ordinance, which was previously introduced and laid over for publication of notice and no objection having been filed thereto, was

brought up for final adoption on a motion of Ms. Felter and seconded by Mr. Fowler.

ORDINANCE NO. 1-2025

AN ORDINANCE AUTHORIZING THE MAYOR TO ACCEPT THE LOW BID SUBMITTED FOR SWAT TEAM BUILDING AND WATERPROOFING AND OTHER MATTERS WITH RESPECT THERETO.

The President called for any discussion, a vote was called for and resulted as follows:

YEAS: Felter, Perry, Johnson, Fowler, Larvadain, Green, Villard.

NAYS: None.

ABSENT: None.

This ordinance was thereupon declared adopted on this the 14<sup>th</sup> day of January, 2025.

**RESOLUTIONS - ELECTIONS**

Mr. Larvadain moved for the adoption of the following resolution, which was seconded by Mr. Fowler.

RESOLUTION NO. 0615-2025

RESOLUTION ELECTING CYNTHIA PERRY PRESIDENT OF THE ALEXANDRIA CITY COUNCIL.

The President called for any discussion, a vote was called for and resulted as follows:

YEAS: Fowler, Larvadain, Green, Villard, Felter, Perry, Johnson.

NAYS: None.

ABSENT: None.

This resolution was thereupon declared adopted on this the 14<sup>th</sup> day of January, 2025.

Mr. Larvadain moved for the adoption of the following resolution, which was seconded by Mr. Johnson.

RESOLUTION NO. 0616-2025

RESOLUTION ELECTING JULES GREEN VICE-PRESIDENT OF THE ALEXANDRIA CITY COUNCIL.

The President called for any discussion, a vote was called for and resulted as follows:

YEAS: Fowler, Larvadain, Green, Villard, Felter, Perry, Johnson.

NAYS: None.

ABSENT: None.

This resolution was thereupon declared adopted on this the 14<sup>th</sup> day of January, 2025.

Mr. Green and Ms. Perry both gave brief remarks on their new positions.

Mr. Larvadain asked that everyone keep their family, friends and neighbors in mind for the upcoming cold weather and thanked those responsible for the warming shelters that have been opened.

Mr. Johnson gave remarks regarding the New Year.

Pastor June Edison gave a prayer on behalf of the Council and the City of Alexandria.

The President adjourned the meeting at 5:30 p.m.

**/S/ James "Jim" Villard**  
President

ATTEST:

**/S/ Donna P. Jones**  
City Clerk

**F. CONSENT CALENDAR**

Introduction of an ordinance authorizing the mayor to accept the low bid submitted for Transit Tire Lease for ATRANS.





# AGENDA ITEM FACT SHEET

This fact sheet is the basis for a decision by the City Council.  
Please insure that the information is clear, concise and current.

Division/Department: **FINANCE/PURCHASING**

Date: **January 06, 2025**

Title: **ORDINANCE AUTHORIZING THE MAYOR TO ACCEPT THE LOW BID FOR TRANSIT TIRE LEASE FOR ATRANS**

**Explanation of Proposal:**

Additional Information Attached

Ordinance authorizing the Mayor to accept the lowest proposal for the Transit Tire Lease for ATRANS. Proposals were received on Thursday, January 02, 2025 at 2:00 PM. One (1) proposal was received. It is our recommendation to award to Bridgestone Americas Tire Operations, LLC at the rate per tire mile as proposed. This contract shall remain in effect for a period of thirty-six (36) months from award date. Contingent upon the availability of funds, and the ability of the successful bidder to honor the proposed prices, the City reserves the right to renew the existing contract for a period of up to twenty-four (24) additional months, in twelve (12) month increments.

**Budget:**

Neutral  Within Existing  Requires Amendment

Account Number: 450-043904-531305

Expense Amount: N/A

Account Line Item: Bus Revenue Vehicles/Vehicle Cost Tires

Remaining Amount: N/A

**Authorization:**

1. Mayor

4. Finance Director

5. Division Director

6. Department Head

2. Chief Operating Officer

3. City Attorney

7. Purchasing Agent

**Council Staff**

Form

Information: Sufficient

**Review:**

Content

Insufficient

**Remarks:**

DISPATCHED  
JAN 10 2025  
CITY OF ALEXANDRIA



**ORDINANCE NO.**

**AN ORDINANCE AUTHORIZING THE MAYOR TO ACCEPT THE LOW BID SUBMITTED FOR TRANSIT TIRE LEASE FOR ATRANS AND OTHER MATTERS WITH RESPECT THERETO.**

**SECTION I: BE IT ORDAINED** by the Council of the City of Alexandria, Louisiana, in legal session convened, that the Council hereby authorizes the mayor to accept the low bid submitted for Transit Tire Lease for ATRANS.

**SECTION II: BE IT FURTHER ORDAINED, etc.** that the Mayor of the City of Alexandria be authorized to pay said low bidder from the 2024/2025 budget and to each and every other act or deed needed or necessary to consummate said transaction.

**SECTION III: BE IT FURTHER ORDAINED, etc.,** that this ordinance shall become effective upon signature by the Mayor; or, if not signed or vetoed by the Mayor, upon expiration of the time for ordinances to become law without signature by the Mayor.

**SECTION IV: BE IT FURTHER ORDAINED, etc.,** that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items, or applications, and to this end the provisions of this ordinance or hereby declared severable.

**SECTION V: BE IT FURTHER ORDAINED, etc.,** that all ordinances or parts of ordinances in conflict herewith are hereby repealed.

**THIS ORDINANCE** was introduced on the 28<sup>th</sup> day of January, 2025.

**NOTICE PUBLISHED** on the 31<sup>st</sup> day of January, 2025.

**THIS ORDINANCE** having been submitted in writing, introduced and published, was then submitted to a final vote as a whole, the vote thereon being as follows:

YEAS:

NAYS:

ABSENT:

**AND THE ORDINANCE** was declared adopted on this the \_\_\_\_ day of \_\_\_\_ 2025 and final publication was made in the Alexandria Daily Town Talk on the \_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
PRESIDENT

\_\_\_\_\_  
MAYOR'S APPROVAL/VETO

Introduction of an ordinance authorizing the mayor to renew the existing contract with Janitress Cleaning and Staffing LLC for Janitorial Services at the Wastewater and Lab Testing Buildings.



# AGENDA ITEM FACT SHEET

This fact sheet is the basis for a decision by the City Council.  
Please insure that the information is clear, concise and current.

Division/Department: FINANCE/PURCHASING

Date: January 10, 2025

Title: ORDINANCE AUTHORIZING THE RENEWAL FOR JANITORIAL SERVICES AT THE WASTEWATER & LAB TESTING BUILDINGS

**Explanation of Proposal:**

Additional Information Attached

Ordinance authorizing the Mayor to renew the existing contract with Janitress Cleaning & Staffing LLC at rates proposed for Janitorial Services at the Wastewater & Lab Testing Buildings. This contract was originally award on Ordinance #19-2024.

Please see attached.

**Budget:**

Neutral

Within Existing

Requires Amendment

Account Number: 401-218600-605101

Expense Amount: N/A

Account Line Item: Maintenance - Bldgs and Facilities

Remaining Amount: N/A

**Authorization:**

1. Mayor

4. Finance Director

5. Division Director

2. Chief Operating Officer

6. Department Head

3. City Attorney

7. Purchasing Agent

Council Staff

Form

Information:

Sufficient

Review:

Content

Insufficient

Remarks:

*[Faint handwritten notes]*

**ORDINANCE NO. 19-2024**

**AN ORDINANCE AUTHORIZING THE MAYOR TO ACCEPT THE LOWEST PROPOSAL RECEIVED FROM JANITRESS CLEANING AND STAFFING LLC FOR JANITORIAL SERVICES AT THE WASTEWATER AND LAB TESTING BUILDING AND OTHER MATTERS WITH RESPECT THERETO.**

**WHEREAS**, on Wednesday, January 3, 2023 at 2:00 PM quote proposals were accepted for the Wastewater and Lab testing buildings; and,

**WHEREAS**, a total of 4 proposal were received; and

**WHEREAS**, the Administration recommendation to award to the lowest quote received from Janitress Cleaning and Staffing LLC at rates proposed; and

**WHEREAS**, the Administration is hereby recommends approval of this item, now therefore

**SECTION I: BE IT ORDAINED** by the Council of the City of Alexandria, Louisiana, in legal session convened, that the Council hereby authorizes the mayor to accept the lowest proposal received from Janitress Cleaning and Staffing LLC., for Janitorial Services at the Wastewater and Lab Testing Building.

**SECTION II: BE IT FURTHER ORDAINED, etc.**, that this ordinance shall become effective upon signature by the Mayor; or, if not signed or vetoed by the Mayor, upon expiration of the time for ordinances to become law without signature by the Mayor.

**SECTION III: BE IT FURTHER ORDAINED, etc.**, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items, or applications, and to this end the provisions of this ordinance or hereby declared severable.

**SECTION IV: BE IT FURTHER ORDAINED, etc.**, that all ordinances or parts of ordinances in conflict herewith are hereby repealed.

**THIS ORDINANCE** was introduced on the 23<sup>rd</sup> day of January, 2024.

**NOTICE PUBLISHED** on the 26<sup>th</sup> day of January, 2024.

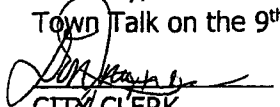
**THIS ORDINANCE** having been submitted in writing, introduced and published, was then submitted to a final vote as a whole, the vote thereon being as follows:

YEAS: Fowler, Washington, Rubin, Villard, Felter, Perry, Johnson.

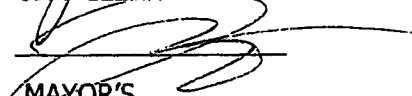
NAYS: None

ABSENT: None

**AND THE ORDINANCE** was declared adopted on this the 6<sup>th</sup> day of February, 2024 and final publication was made in the Alexandria Daily Town Talk on the 9<sup>th</sup> day of February, 2024.

  
CITY CLERK

\_\_\_\_\_  
PRESIDENT

  
MAYOR'S  
APPROVAL/~~VETO~~

DELIVERED FEB 07 2024

RECEIVED FEB 08 2024



**RFQ Number & Name:** #1802P Janitorial Services for Wastewater & Lab Testing Departments

**Opening Date:** Wednesday, January 3, 2024, 2:00 PM Purchasing Department

**Using Department:** Wastewater & Lab Testing

Description of Service	Vendor #1 Service Master by Clark	Vendor #2 Enmon Enterprises LLC dba Jani-King of Alexandria	Vendor #3 Janitress Cleaning & Staffing LLC	Vendor #4 KPC Janitorial Services
<b>Prices for 2024 - 2025</b>				
Janitorial Services - Per Month Rate:	\$2,080.00	\$2,464.00	\$950.00	\$4,800.00
Shampoo Carpets as required:	\$0.20	\$0.20	\$0.15	\$0.30
Strip & Re-Wax Hard Surface Floors as required:	\$0.39	\$0.48	\$0.25	\$0.45
<b>Prices for 2025 - 2026</b>				
Janitorial Services - Per Month Rate:	\$2,080.00	\$2,563.00	\$1,000.00	\$4,800.00
Shampoo Carpets as required:	\$0.20	\$0.20	\$0.15	\$0.30
Strip & re-wax hard surface floors as required:	\$0.39	\$0.48	\$0.30	\$0.45
<b>Prices for 2026 - 2027</b>				
Janitorial Services - Per Month Rate:	\$2,142.00	\$2,665.00	\$1,000.00	\$4,800.00
Shampoo Carpets as required:	\$0.21	\$0.22	\$0.15	\$0.30
Strip & re-wax hard surface floors as required:	\$0.39	\$0.54	\$0.30	\$0.45

**ORDINANCE NO.**

**AN ORDINANCE AUTHORIZING THE MAYOR TO RENEW THE EXISTING CONTRACT WITH JANITRESS CLEANING AND STAFFING LLC FOR JANITORIAL SERVICES AT THE WASTEWATER AND LAB TESTING BUILDINGS AND OTHER MATERS WITH RESPECT THERETO.**

**SECTION I: BE IT ORDAINED** by the Council of the City of Alexandria, Louisiana, in legal session convened, that the Council hereby authorizes the mayor to renew the existing contract with Janitress Cleaning and Staffing LLC for janitorial services at the Wastewater and Lab Testing Buildings.

**SECTION II: BE IT FURTHER ORDAINED, etc.,** that this ordinance shall become effective upon signature by the Mayor; or, if not signed or vetoed by the Mayor, upon expiration of the time for ordinances to become law without signature by the Mayor.

**SECTION III: BE IT FURTHER ORDAINED, etc.,** that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items, or applications, and to this end the provisions of this ordinance or hereby declared severable.

**SECTION IV: BE IT FURTHER ORDAINED, etc.,** that all ordinances or parts of ordinances in conflict herewith are hereby repealed.

**THIS ORDINANCE** was introduced on the 28<sup>th</sup> day of January, 2025

**NOTICE PUBLISHED** on the 31<sup>st</sup> day of January, 2025.

**THIS ORDINANCE** having been submitted in writing, introduced and published, was then submitted to a final vote as a whole, the vote thereon being as follows:

YEAS:

NAYS:

ABSENT:

**AND THE ORDINANCE** was declared adopted on this the \_\_\_\_ day of \_\_\_\_\_, 2025 and final publication was made in the Alexandria Daily Town Talk on the \_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
PRESIDENT

\_\_\_\_\_  
MAYOR'S APPROVAL/VETO

**G. RESOLUTIONS**

**RESOLUTION** authorizing advertisement for bids for cast/ductile iron and related accessories.



# AGENDA ITEM FACT SHEET

This fact sheet is the basis for a decision by the City Council.  
Please insure that the information is clear, concise and current.

Division/Department: **FINANCE/PURCHASING**

Date: **11/8/2025**

Title: **Resolution Authorizing Permission to Advertise for Bid# 2507 Cast/Ductile Iron**

**Explanation of Proposal:**

Additional Information Attached

Request permission to advertise for Cast/Ductile Iron & Related Accessories for a twelve month period.  
Said material is to be inventoried by the Central Warehouse Department.

**Budget:**

Neutral

Within Existing

Requires Amendment

Account Number: 401-00000-141180-00000  
Central Warehouse Inventory

Expense Amount:

Account Line Item:

Remaining Amount:

**Authorization:**

1. Mayor

4. Finance Director

5. Division Director

2. Chief Operating Officer

6. Department Head

3. City Attorney

7. Purchasing Agent

Council Staff

Form

Information:

Sufficient

Review:

Content

Insufficient

Remarks:

**ADVERTISEMENT FOR BID**

CITY OF ALEXANDRIA, LOUISIANA  
PURCHASING DEPARTMENT

**BID # 2507 CAST/DUCTILE IRON & RELATED ACCESSORIES**

Separate sealed bids for, CAST/DUCTILE IRON & RELATED ACCESSORIES, will be received by the CITY OF ALEXANDRIA at the CITY COUNCIL MEETING CHAMBERS, ALEXANDRIA CITY HALL, ALEXANDRIA, LOUISIANA, until **10:00 AM CST, TUESDAY, March 11, 2025**, and then at said office publically opened and read aloud.

Complete bid packet, bid specifications may be obtained at the City of Alexandria's website, [www.cityofalexandria.com](http://www.cityofalexandria.com) under the heading "Business", and drop down to "RFP/RFQ/RFI/BIDS". There is no charge to download bid documents from the City's website.

Pursuant to LA R.S. 38:2212.1 B.(4)(a), vendors have the option to submit their bids electronically. Please find bid related documents and place electronic bids at [www.centralbidding.com](http://www.centralbidding.com) . For questions regarding the electronic bidding process, please call Central Bidding at 225-810-4814.

**Questions and/or clarifications of bid specifications are to be in written form only, either mailed, faxed, or emailed to the attention of Andre Garsaud, City of Alexandria Purchasing Department, PO Box 71, Alexandria, LA 71309-0071; Fax 318-441-6185; email to [andre.garsaud@cityofalex](mailto:andre.garsaud@cityofalex) and must be received by 4:00 PM CST, Thursday, February 27, 2025.**

OR

**Address for Postal Delivery:**

City of Alexandria  
Donna Jones, City Clerk  
PO Box 71  
Alexandria, LA 71309-0071

**Address for Courier or Overnight Delivery:**

City of Alexandria  
Donna Jones, City Clerk  
915 Third Street, 1<sup>st</sup> Floor  
Alexandria, LA 71301  
Phone: 318-449-5090

**Address for Electronic Bid Submission:**

[www.centralbidding.com](http://www.centralbidding.com)  
Phone: 225-810-4814

PLEASE PUBLISH THREE (3) TIMES:

Friday, January 31, 2025  
Friday, February 7, 2025  
Friday, February 14, 2025

**RESOLUITON NO.**

**RESOLUTION AUTHORIZING ADVERTISEMENT FOR BIDS FOR  
CAST/DUCTILE IRON AND RELATED ACCESSORIES.**

**BE IT RESOLVED** by the Council of the City of Alexandria, Louisiana, in legal session convened, that the Council hereby authorizes advertisement for bids for cast/ductile iron and related accessories.

**BE IT FURTHER RESOLVED, etc.,** that the City Clerk proceed with the advertisement according to law, with bids to be opened on March 11, 2025.

**PASSED AND ADOPTED** at Alexandria, Louisiana, this 28<sup>th</sup> day of January, 2025.

/s/ Donna P. Jones, MMC  
City Clerk

**RESOLUTION** authorizing advertisement for bids for operating supplies for the Wastewater Department.





# AGENDA ITEM FACT SHEET

*This fact sheet is the basis for a decision by the City Council.  
Please insure that the information is clear, concise and current.*

**Division/Department:** FINANCE/PURCHASING

**Date:** 11/07/2024

**Title:** Resolution Authorizing Permission to Advertise for Bid# 2505-Wastewater Supplies

**Explanation of Proposal:**

*Additional Information Attached*

Request permission to advertise for Operating Supplies - Wastewater.  
Said material to be inventoried by the Central Warehouse Department.

**Budget:**

Neutral

Within Existing

Requires Amendment

Account Number: 401-000000-141180-00000  
Central Warehouse Inventory

Expense Amount:

Account Line Item:

Remaining Amount:

**Authorization:**

4. Finance Director

1. Mayor

5. Division Director

2. Chief Operating Officer

6. Department Head

3. City Attorney

7. Purchasing Agent

**Council Staff**

Form

**Review:**

Content

**Information:**

Sufficient

Insufficient

**Remarks:**

**ADVERTISEMENT FOR BID**

CITY OF ALEXANDRIA, LOUISIANA  
PURCHASING DEPARTMENT

**BID # 2505 OPERATING SUPPLIES - WASTEWATER**

Separate sealed bids for, OPERATING SUPPLIES - WASTEWATER, will be received by the CITY OF ALEXANDRIA at the CITY COUNCIL MEETING CHAMBERS, ALEXANDRIA CITY HALL, ALEXANDRIA, LOUISIANA, until **10:00 AM CST CDT, TUESDAY, MARCH 11, 2025**, and then at said office publically opened and read aloud.

Complete bid packet, bid specifications may be obtained at the City of Alexandria's website, [www.cityofalexandrialala.com](http://www.cityofalexandrialala.com) under the heading "Business", and drop down to "RFP/RFQ/RFI/BIDS". There is no charge to download bid documents from the City's website.

Pursuant to LA R.S. 38:2212.1 B.(4)(a), vendors have the option to submit their bids electronically. Please find bid related documents and place electronic bids at [www.centralbidding.com](http://www.centralbidding.com) . For questions regarding the electronic bidding process, please call Central Bidding at 225-810-4814.

Questions and/or clarifications of bid specifications are to be in written form only, either mailed, faxed, or emailed to the attention of Andre Garsaud, City of Alexandria Purchasing Department, PO Box 71, Alexandria, LA 71309-0071; Fax 318-441-6185 email to [andre.garsaud@cityofalex.com](mailto:andre.garsaud@cityofalex.com) must be received by **4:00 PM, Thursday, February 27, 2025**.

OR

**Address for Postal Delivery:**

City of Alexandria  
Donna Jones, City Clerk  
PO Box 71  
Alexandria, LA 71309-0071

**Address for Courier or  
Overnight Delivery:**

City of Alexandria  
Donna Jones, City Clerk  
915 Third Street, 1<sup>st</sup> Floor  
Alexandria, LA 71301  
Phone: 318-449-5090

**Address for Electronic  
Bid Submission:**

[www.centralbidding.com](http://www.centralbidding.com)  
Phone: 225-810-4814

PLEASE PUBLISH THREE (3) TIMES:

Friday, January 31, 2025  
Friday, February 7, 2025  
Friday, February 14, 2025

**RESOLUTION NO.**

**RESOLUTION AUTHORIZING ADVERTISEMENT FOR BIDS FOR OPERATING SUPPLIES FOR THE WASTEWATER DEPARTMENT.**

**BE IT RESOLVED** by the Council of the City of Alexandria, Louisiana, in legal session convened, that the Council hereby authorizes advertisement for bids for operating supplies for the Wastewater Department.

**BE IT FURTHER RESOLVED, etc.,** that the City Clerk proceed with the advertisement according to law, with bids to be opened on March 11, 2025.

**PASSED AND ADOPTED** at Alexandria, Louisiana, this 28<sup>th</sup> day of January, 2024

/s/ Donna P. Jones, MMC  
City Clerk

**RESOLUTION** authorizing advertisement for bid for operating supplies for the Gas Department.



# AGENDA ITEM FACT SHEET

*This fact sheet is the basis for a decision by the City Council.  
Please insure that the information is clear, concise and current.*

**Division/Department:** FINANCE/PURCHASING

**Date:** 11/08/2024

**Title:** RESOLUTION AUTHORIZING PERMISSION TO ADVERTISE FOR BID# 2506-GAS OPERATING

**Explanation of Proposal:**

*Additional Information Attached*

Request permission to advertise for Operating Supplies - Gas Department for a twelve month period. Said material is to be inventoried by the Central Warehouse Department.

**Budget:**

Neutral

Within Existing

Requires Amendment

Account Number: 401-000000-1411800-00000  
Central Warehouse Inventory

Expense Amount:

Account Line Item:

Remaining Amount:

**Authorization:**

4. Finance Director

1. Mayor

5. Division Director

2. Chief Operating Officer

6. Department Head

3. City Attorney

7. Purchasing Agent

**Council Staff**

Form

**Information:**

Sufficient

**Review:**

Content

Insufficient

**Remarks:**

**ADVERTISEMENT FOR BID**

CITY OF ALEXANDRIA, LOUISIANA  
PURCHASING DEPARTMENT

**BID # 2506 OPERATING SUPPLIES -GAS**

Separate sealed bids for, OPERATING SUPPLIES - GAS, will be received by the CITY OF ALEXANDRIA at the CITY COUNCIL MEETING CHAMBERS, ALEXANDRIA CITY HALL, ALEXANDRIA, LOUISIANA, until 10:00 AM CST, TUESDAY, MARCH 11, 2025, and then at said office publically opened and read aloud.

Complete bid packet, bid specifications may be obtained at the City of Alexandria's website, [www.cityofalexandria.com](http://www.cityofalexandria.com) under the heading "*Business*", and drop down to "*RFP/RFQ/RFI/BIDS*". There is no charge to download bid documents from the City's website.

Pursuant to LA R.S. 38:2212.1 B.(4)(a), vendors have the option to submit their bids electronically. Please find bid related documents and place electronic bids at [www.centralbidding.com](http://www.centralbidding.com) . For questions regarding the electronic bidding process, please call Central Bidding at 225-810-4814.

**Questions and/or clarifications of bid specifications are to be in written form only, either mailed, faxed, or emailed to the attention of Andre Garsaud, City of Alexandria Purchasing Department, PO Box 71, Alexandria, LA 71309-0071; email to [andre.garsaud@cityofalex.com](mailto:andre.garsaud@cityofalex.com) and must be received by 2:00 PM CST, Thursday, February 27, 2025.**

OR

**Address for Postal Delivery:**

City of Alexandria  
Donna Jones, City Clerk  
PO Box 71  
Alexandria, LA 71309-0071

**Address for Courier or Overnight Delivery:**

City of Alexandria  
Donna Jones, City Clerk  
915 Third Street, 1<sup>st</sup> Floor  
Alexandria, LA 71301  
Phone: 318-449-5090

**Address for Electronic Bid Submission:**

[www.centralbidding.com](http://www.centralbidding.com)  
Phone: 225-810-4814

PLEASE PUBLISH THREE (3) TIMES:

Friday, January 31, 2025  
Friday, February 7, 2025  
Friday, February 14, 2025

**RESOLUTION NO.**

**RESOLUTION AUTHORIZING ADVERTISEMENT FOR BID FOR OPERATING SUPPLIES FOR THE GAS DEPARTMENT.**

**BE IT RESOLVED** by the Council of the City of Alexandria, Louisiana, in legal session convened, that the Council hereby authorizes advertisement for bids for operating supplies for the Wastewater Department.

**BE IT FURTHER RESOLVED, etc.,** that the City Clerk proceed with the advertisement according to law, with bids to be opened on March 11, 2025.

**PASSED AND ADOPTED** at Alexandria, Louisiana, this 28<sup>th</sup> day of January, 2024

/s/ Donna P. Jones, MMC  
City Clerk

**H. ORDINANCES FOR FINAL ADOPTION**

**SUBJECT TO PUBLIC HEARING**

To consider final adoption of an ordinance authorizing the mayor to accept the low bid submitted for Statewide Flood Control/Capital Improvement Project Augusta Avenue Fairground Machine Shop Flood Control.



RECEIVED

OCT 30 2024

CITY COUNCIL



AGENDA ITEM FACT SHEET

This fact sheet is the basis for a decision by the City Council. Please insure that the information is clear, concise and current.

Division/Department: Planning/Engineering

Date: 28 October 2024

Title: Resolution for the Re-Advertisement of the Statewide Flood Control/Capital Improvement Project - Augusta Avenue/Fairground-Machine Shop Flood Control

Explanation of Proposal:

Additional Information Attached [checked]

The consultant engineer has prepared the re-scoped final plans and specifications for the City's Statewide Flood Control/Capital Improvement Project - Augusta Avenue/Fairground-Machine Shop Flood Control. The City Engineer's Office is requesting permission to advertise the project for construction letting. Bids to be received on 7 January 2025.

This is a 90-10 split for construction expenses with LaDOTD.

Budget:

Neutral [unchecked] Within Existing [checked] Requires Amendment [unchecked]

Account Number: 312-252203-707000 312-252301-707005

Expense Amount: \$ 248,912.42 (estimate) \$ 2,240,211.75 (estimate)

Account Line Item: \$ 804,802.54 \$ 3,555,666.45

Remaining Amount: \$ 555,890.12 \$ 1,315,454.70

Authorization:

1. Mayor [Signature]

2. Chief Operating Officer [Signature]

3. City Attorney [Signature] KCU

4. Finance Director [Signature]

5. Division Director [Signature]

6. Department Head [Signature]

7. Purchasing Agent [Signature]

Council Staff Review: Form [unchecked] Content [unchecked]

Information: Sufficient [unchecked] Insufficient [unchecked]

Remarks:

**ADVERTISEMENT FOR BIDS**

Sealed bids will be received for the City of Alexandria, Louisiana, by the City Clerk, at the City Council Chambers, City Hall, 915 Third Street, Alexandria, Louisiana, 71301, until 10:00 a.m. on Tuesday, the 7th day of January, 2025, and then at said office publically opened and read aloud.

Any person requiring special accommodation shall notify the City Clerk of the type(s) of accommodations required not less than seven (7) days before the bid opening.

For:

**AUGUSTA AVENUE DRAINAGE IMPROVEMENTS/  
FAIRGROUND-MACHINE SHOP FLOOD CONTROL  
SPN: H.015190  
CPN: 252203/252301**

Complete Bidding Documents may be obtained from:

Ballard-CLC, Inc  
1009 Bayou Place  
Alexandria, LA 71303  
318-445-6571 (P)

A Compact Disk (CD) with a complete set of bid documents will be given to licensed contractors.

Pursuant to LA R.S. 38:2212 A.(1)(f) and R.S. 38:2212 A.(1)(f)(vii), vendors/contractors have the option to submit bids and bonds electronically. Bids and bonds to be filed electronically shall be posted with **Central Bidding** at [www.centrauctionhouse.com](http://www.centrauctionhouse.com) (1-225-810-4814). Registration will need to be completed prior to posting of bid. Plans, specifications and bid documents shall be obtained from the consultant listed above and posted with Central Bidding.

All bids must be accompanied by a bid security equal to five percent (5%) of the sum of the Base Bid, and must be in the form of a certified check, cashier's check of Bid Bond written by a surety or insurance company complying with R.S. 38.2218 C. The Bid Bond shall be in the favor of the Owner, and shall be accompanied by appropriate power of attorney.

The successful Bidder shall be required to furnish a Performance Bond and Payment Bond, in an amount equal to 100% of the Contract amount, written by a surety or insurance company meeting the requirements noted in R.S. 38.2219 A.(1)(a), (b) and (c).

Bids shall be accepted from Contractors who are licensed under R.S. 37.2150-2163 for the classification of Highway, Street and Bridge Construction. Project work shall consist of the following major items – Drainage Structures (Reinforced Concrete Box, Reinforced Concrete Pipe and Catch Basins), Storm Water Pump Station, and Roadway

Patching. The contract duration shall be three hundred thirty days (230) working days. The engineer's estimated cost of construction is \$2,489,124.17.

In accordance with 38.2212.(A)(1)(b)(ii)(bb) and 38.2227, the apparent low bidder will submit the CONTRACTOR'S AFFIDAVIT (AFF-1), CONTRACTOR'S ATTESTION (AC 1-2) and ATTESTATION CLAUSE REGARDING VERIFICATION OF EMPLOYEES (AV-1) within ten (10) days of the bid opening or they will be declared non-responsive.

No bid may be withdrawn for a period of forty-five (45) days after receipt of bids, except under the provisions of R.S. 38.2214.

The Owner reserves the right to reject any and all bids for just cause. In accordance with R.S. 38.2212.(A)(1)(b), the provisions and requirements of this section, and those stated in the Advertisement Bids, and those required on the Bid Form shall not be considered as informalities and shall not be waived.

Donna Jones  
City Clerk  
November 12, 2024

Please Publish November 15, 22, December 6, 2024

**RESOLUTION NO. 0603-2024**

**RESOLUTION AUTHORIZING ADVERTISEMENT FOR BIDS FOR THE STATEWIDE FLOOD CONTROL/CAPITAL IMPROVEMENT PROJECT AUGUSTA AVENUE FAIRGROUND MACHINE SHOP FLOOD CONTROL.**

**BE IT RESOLVED** by the Council of the City of Alexandria, Louisiana, in legal session convened, that the Council hereby authorizes advertisement for bids for the Statewide Flood Control/Capital Improvement Project Augusta Avenue Fairground Machine Shop Flood Control.

**BE IT FURTHER RESOLVED, etc.,** that the City Clerk proceed with the advertisement according to law, with bids to be opened on January 7, 2025.

**PASSED AND ADOPTED** at Alexandria, Louisiana, this 12<sup>th</sup> day of November, 2024.

/s/ Donna P. Jones, MMC  
City Clerk

**ORDINANCE NO.**

**INTRODUCTION OF AN ORDINANCE AUTHORIZING THE MAYOR TO ACCEPT THE LOW BID SUBMITTED FOR STATEWIDE FLOOD CONTROL/CAPITAL IMPROVEMENT PROJECT AUGUSTA AVENUE FAIRGROUND MACHINE SHOP FLOOD CONTROL AND OTHER MATTERS WITH RESPECT THERETO.**

**SECTION I: BE IT ORDAINED** by the Council of the City of Alexandria, Louisiana, in legal session convened, that the Council hereby authorizes the mayor to accept bids submitted for Statewide Flood Control/Capital Improvement Project Augusta Avenue Fairground Machine Shop Flood Control.

**SECTION II: BE IT FURTHER ORDAINED, etc.** that the Mayor of the City of Alexandria be authorized to pay said low bidder from the 2024/2025 budget and to each and every other act or deed needed or necessary to consummate said transaction.

**SECTION III: BE IT FURTHER ORDAINED, etc.,** that this ordinance shall become effective upon signature by the Mayor; or, if not signed or vetoed by the Mayor, upon expiration of the time for ordinances to become law without signature by the Mayor.

**SECTION IV: BE IT FURTHER ORDAINED, etc.,** that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items, or applications, and to this end the provisions of this ordinance or hereby declared severable.

**SECTION V: BE IT FURTHER ORDAINED, etc.,** that all ordinances or parts of ordinances in conflict herewith are hereby repealed.

**THIS ORDINANCE** was introduced on the 14<sup>th</sup> day of January, 2025

**NOTICE PUBLISHED** on the 17<sup>th</sup> day of January, 2024.

**THIS ORDINANCE** having been submitted in writing, introduced and published, was then submitted to a final vote as a whole, the vote thereon being as follows:

YEAS:

NAYS:

ABSENT: **AND THE ORDINANCE** was declared adopted on this the \_\_\_\_ day of January, 2025 and final publication was made in the Alexandria Daily Town Talk on the \_\_\_\_ day of January, 2025.

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
PRESIDENT

\_\_\_\_\_  
MAYOR'S APPROVAL/VETO

To consider final adoption of an ordinance authorizing the mayor to accept the low bid submitted for bulk fuel for vehicles and equipment for use by various departments.



# AGENDA ITEM FACT SHEET

This fact sheet is the basis for a decision by the City Council.  
Please insure that the information is clear, concise and current.

Division/Department: **FINANCE/PURCHASING**

Date: **January 8, 2025**

Title: **ORDINANCE AUTHORIZING THE MAYOR TO ACCEPT THE LOWEST BID FOR BULK FUEL FOR VEHICLES AND EQUIPMENT**

**Explanation of Proposal:**

Additional Information Attached

Ordinance authorizing the Mayor to accept the lowest bid for Bulk Fuel for Vehicles & Equipment for Various Departments. On Tuesday, January 7, 2025 @ 10:00 AM, four (4) bids were received and read aloud. It is our recommendation to award to Petroleum Traders Corporation at rates as proposed. This contract shall remain in effect for a period of twelve (12) months. Contingent upon the availability of funds, and the ability of the successful bidder to honor quoted prices, the City reserves the right to renew the existing contract for for a period of up to twenty-four (24) additional months, in twelve (12) month increments. See attached bid tabulation.

**Budget:**

Neutral

Within Existing

Requires Amendment

Account Number: Various

Expense Amount: N/A

Account Line Item: N/A

Remaining Amount: N/A

**Authorization:**

1. Mayor

2. Chief Operating Officer

3. City Attorney

4. Finance Director

5. Division Director

6. Department Head

7. Purchasing Agent

Council Staff

Form

Information:

Sufficient

Review:

Content

Insufficient

Remarks:



**City of Alexandria - Purchasing Department**  
**2021 Industrial Park Road, Bldg. WH**  
**P.O. Box 71**  
**Alexandria, LA 71309-0071**  
**Phone (318)441-6182 Fax (318)619-3412**

**Bid Number & Bid Name:** #2508 - Bulk Fuel For Vehicles & Equipment  
**Bid Opening Date:** Tuesday, January 07, 2025: 10:00 AM CST  
**Using Department:** Various Using Departments

Bid Price & Options	Terminal Names & Locations	Delivered Price Per Gallon Over Terminal Cost	Average of the 3 Terminal Prices
<b>Bidder's Name:</b>			
W.B. McCartney Oil Company			
<b>Bid Item #1 - Gasoline (Non-Ethanol)</b>			
	Placid Refining - Alexandria, LA	0.0200	
	Buckeye - Opelousas, LA	0.0600	
	Lincoln Energy - Natchez, MS	0.0600	
			\$ 0.0467
<b>Bid Item #2 - Diesel - Highway (ULSD)</b>			
	Placid Refining - Alexandria, LA	0.0275	
	Buckeye - Opelousas, LA	0.0600	
	Lincoln Energy - Natchez, MS	0.0600	
			\$ 0.0492
<b>Bid Item #3 - Diesel - Off-Road (ULSD)</b>			
	Placid Refining - Alexandria, LA	0.2200	
	Placid Refining - Monroe, LA	0.2600	
	Lincoln Energy - Natchez, MS	0.2600	
			\$ 0.2467
<b>Bid Item #4 - Gasoline (Non-Ethanol) to Links On The Bayou Golf Course - Bobtail Load</b>			
	Placid Refining - Alexandria, LA	0.2200	
	Placid Refining - Monroe, LA	0.2600	
	Lincoln Energy - Natchez, MS	0.2600	
			\$ 0.2467
<b>Total</b>			\$ 0.5892

**City of Alexandria - Purchasing Department**  
**2021 Industrial Park Road, Bldg. WH**  
**P.O. Box 71**  
**Alexandria, LA 71309-0071**  
**Phone (318)441-6182 Fax (318)619-3412**

**Bid Number & Bid Name: #2508 - Bulk Fuel For Vehicles & Equipment**

**Bid Opening Date: Tuesday, January 07, 2025, 10:00 AM CST**

**Using Department: Various Using Departments**

Bid Price & Options	Terminal Names & Locations	Delivered Price Per Gallon Over Terminal Cost	Average of the 3 Terminal Prices
<b>Bidder's Name:</b>			
<b>ATLANTIC PETROLEUM</b>			
<b>Bid Item #1 - Gasoline (Non-Ethanol)</b>			
	LA Placid - Alexandria, LA	0.0325	
	Sunoco - Opelousas, LA	0.0525	
	LA Placid - Alexandria, LA	0.0575	
			<b>\$ 0.0475</b>
<b>Bid Item #2 - Diesel - Highway (ULSD)</b>			
	LA Placid - Alexandria, LA	0.0375	
	Sunoco - Opelousas, LA	0.0550	
	LA Placid - Port Allen, LA	0.0575	
			<b>\$ 0.0500</b>
<b>Bid Item #3 - Diesel - Off-Road (ULSD)</b>			
	LA Placid - Alexandria, LA	0.3625	
	Sunoco - Opelousas, LA	0.3925	
	LA Placid - Alexandria, LA	0.3975	
			<b>\$ 0.3842</b>
<b>Bid Item #4 - Gasoline (Non-Ethanol) to Links On The Bayou Golf Course - Bobtail Load</b>			
	LA Placid - Alexandria, LA	0.0325	
	Sunoco - Opelousas, LA	0.0525	
	LA Placid - Port Allen, LA	0.0575	
			<b>\$ 0.0475</b>
<b>Total</b>			<b>\$ 0.5292</b>

**City of Alexandria - Purchasing Department**  
**2021 Industrial Park Road, Bldg. WH**  
**P.O. Box 71**  
**Alexandria, LA 71309-0071**  
**Phone (318)441-6182 Fax (318)619-3412**

**Bid Number & Bid Name: #2508 - Bulk Fuel for Vehicles & Equipment**

**Bid Opening Date: Tuesday, January 07, 2025, 10:00 AM CST**

**Using Department: Various Using Departments**

Bid Price & Options	Terminal Names & Locations	Delivered Price Per Gallon Over Terminal Cost	Average of the 3 Terminal Prices
<b>Bidder's Name:</b>			
<b>Shot Solutions LLC</b>			
<b>Bid Item #1 - Gasoline (Non-Ethanol)</b>			
	Conoco Phillips- Westlake, LA	0.3200	
	Exxon - Baton Rouge, LA	0.3400	
	N/A		\$ 0.3300
<b>Bid Item #2 - Diesel - Highway (ULSD)</b>			
	Buckeye Partners- Opelousas, LA	0.3200	
	Conoco Phillips- Westlake, LA	0.3300	
	Exxon - Baton Rouge, LA	0.3400	\$ 0.3300
<b>Bid Item #3 - Diesel - Off-Road (ULSD)</b>			
	Buckeye Partners- Opelousas, LA	0.4000	
	Conoco Phillips- Westlake, LA	0.4100	
	Exxon - Baton Rouge, LA	0.4200	\$ 0.4100
<b>Bid Item #4 - Gasoline (Non-Ethanol) to Links On The Bayou Golf Course - Bobtail Load</b>			
	Conoco Phillips- Westlake, LA	0.4100	
	Exxon - Baton Rouge, LA	0.4200	
	N/A		\$ 0.4150
<b>Total</b>			\$ 1.4850

**City of Alexandria - Purchasing Department**  
**2021 Industrial Park Road, Bldg. WH**  
**P.O. Box 71**  
**Alexandria, LA 71309-0071**  
**Phone (318)441-6182 Fax (318)619-3412**

**Bid Number & Bid Name: #2508 - Bulk Fuel for Vehicles & Equipment**

**Bid Opening Date: Tuesday, January 07, 2025, 10:00 AM CST**

**Using Department: Various Using Departments**

Bid Price & Options	Terminal Names & Locations	Delivered Price Per Gallon Over Terminal Cost	Average of the 3 Terminal Prices
<b>Bidder's Name:</b>			
<b>Petroleum Traders Corporation</b>			
<b>Bid Item #1 - Gasoline (Non-Ethanol)</b>			
	Alexandria Terminal Co. - Alex. LA	0.0457	
	Phillips - Westlake, LA	0.0960	
	Buckeye - Opelousas, LA	0.0764	
			\$ 0.0727
<b>Bid Item #2 - Diesel - Highway (ULSD)</b>			
	Alexandria Terminal Co. - Alex. LA	0.0496	
	Citigo - Lake Charles, LA	0.1088	
	Buckeye - Opelousas, LA	0.0857	
			\$ 0.0814
<b>Bid Item #3 - Diesel - Off-Road (ULSD)</b>			
	Alexandria Terminal Co. - Alex. LA	0.0700	
	Citigo - Lake Charles, LA	0.0700	
	Opelousas - Opelousas, LA	0.0700	
			\$ 0.0700
<b>Bid Item #4 - Gasoline (Non-Ethanol) to Links On The Bayou Golf Course - Bobtail Load</b>			
	Alexandria Terminal Co. - Alex. LA	0.0700	
	Citigo - Lake Charles, LA	0.0700	
	Opelousas - Opelousas, LA	0.0700	
			\$ 0.0700
<b>Total</b>			\$ 0.2941



**AGENDA ITEM FACT SHEET**

*This fact sheet is the basis for a decision by the City Council.  
Please insure that the information is clear, concise and current.*

**Division/Department:** FINANCE/PURCHASING

**Date:** November 18, 2024

**Title:** Resolution Authorizing Permission to Advertise for Bulk Fuel for Vehicles and Equipment

**Explanation of Proposal:**

*Additional Information Attached*

We request permission to advertise for Bulk Fuel for Vehicles and Equipment for use by Various Departments.

This contract shall remain in effect for a period of twelve (12) months from bid award date. Contingent upon the availability of funds and the ability of the successful bidder(s) to honor their bid prices, the City reserves the right to renew the existing contract for a period of up to twenty-four (24) months, in twelve (12) month increments.

**Budget:**

Neutral

Within Existing

Requires Amendment

Account Number: Various

Expense Amount: N/A

Account Line Item: N/A

Remaining Amount: N/A

**Authorization:**

1. Mayor

2. Chief Operating Officer

3. City Attorney

4. Finance Director

5. Division Director

6. Department Head

7. Purchasing Agent

**Council Staff**

Form

**Information:**

Sufficient

**Review:**

Content

Insufficient

**Remarks:**

RECEIVED

NOV 20 2024

CITY COUNCIL

**ADVERTISEMENT FOR BID**

CITY OF ALEXANDRIA, LOUISIANA  
PURCHASING DEPARTMENT

**BID # 2508 – Fuel – Bulk for Vehicles and Equipment**

Separate sealed bids for, Fuel – Bulk for Vehicles and Equipment, will be received by the CITY OF ALEXANDRIA at the CITY COUNCIL MEETING CHAMBERS, ALEXANDRIA CITY HALL, ALEXANDRIA, LOUISIANA, until 10:00 AM CST CDT, TUESDAY, January 21, 2025 and then at said office publically opened and read aloud.

Complete bid packet, bid specifications may be obtained at the City of Alexandria’s website, [www.cityofalexandrialala.com](http://www.cityofalexandrialala.com) under the heading “*Business*”, and drop down to “*RFP/RFQ/RFI/BIDS*”. There is no charge to download bid documents from the City’s website.

Pursuant to LA R.S. 38:2212.1 B.(4)(a), vendors have the option to submit their bids electronically. Please find bid related documents and place electronic bids at [www.centralbidding.com](http://www.centralbidding.com) . For questions regarding the electronic bidding process, please call Central Bidding at 225-810-4814.

**Address for Postal Delivery:**

City of Alexandria  
Donna Jones, City Clerk  
PO Box 71  
Alexandria, LA 71309-0071

**Address for Courier or  
Overnight Delivery:**

City of Alexandria  
Donna Jones, City Clerk  
915 Third Street, 1<sup>st</sup> Floor  
Alexandria, LA 71301  
Phone: 318-449-5090

**Address for Electronic  
Bid Submission:**

[www.centralbidding.com](http://www.centralbidding.com)  
Phone: 225-810-4814

PLEASE PUBLISH THREE (3) TIMES:

Friday, December 13, 2024  
Friday, December 20, 2024  
Friday, December 27, 2024

**RESOLUTION NO. 0606-2024**

**RESOLUTION AUTHORIZING ADVERTISEMENT FOR BIDS FOR BULK FUEL FOR VEHICLES AND EQUIPMENT FOR USE BY VARIOUS DEPARTMENTS.**

**BE IT RESOLVED** by the Council of the City of Alexandria, Louisiana, in legal session convened, that the Council hereby authorizes advertisement for bids for bulk fuel for vehicles and equipment for use by various departments.

**BE IT FURTHER RESOLVED, etc.,** that the City Clerk proceed with the advertisement according to law, with bids to be opened on January 7, 2025.

**PASSED AND ADOPTED** at Alexandria, Louisiana, this the 26<sup>th</sup> day of November, 2024.

/s/ Donna P. Jones  
City Clerk

**ORDINANCE NO.**

**AN ORDINANCE AUTHORIZING THE MAYOR TO ACCEPT THE LOW BID SUBMITTED FOR BULK VEHICLES AND EQUIPMENT FOR USE BY VARIOUS DEPARTMENTS AND OTHER MATTERS WITH RESPECT THERETO.**

**SECTION I: BE IT ORDAINED** by the Council of the City of Alexandria, Louisiana, in legal session convened, that the Council hereby authorizes the mayor to accept the low bid submitted for bulk vehicles and equipment for use by various departments.

**SECTION II: BE IT FURTHER ORDAINED, etc.** that the Mayor of the City of Alexandria be authorized to pay said low bidder from the 2024/2025 budget and to each and every other act or deed needed or necessary to consummate said transaction.

**SECTION III: BE IT FURTHER ORDAINED, etc.,** that this ordinance shall become effective upon signature by the Mayor; or, if not signed or vetoed by the Mayor, upon expiration of the time for ordinances to become law without signature by the Mayor.

**SECTION IV: BE IT FURTHER ORDAINED, etc.,** that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items, or applications, and to this end the provisions of this ordinance or hereby declared severable.

**SECTION V: BE IT FURTHER ORDAINED, etc.,** that all ordinances or parts of ordinances in conflict herewith are hereby repealed.

**THIS ORDINANCE** was introduced on the 14<sup>th</sup> day of January, 2025

**NOTICE PUBLISHED** on the 17th day of January, 2025.

**THIS ORDINANCE** having been submitted in writing, introduced and published, was then submitted to a final vote as a whole, the vote thereon being as follows:

YEAS:



NAYS:

ABSENT:

**AND THE ORDINANCE** was declared adopted on this the \_\_\_\_ day of January, 2025 and final publication was made in the Alexandria Daily Town Talk on the \_\_\_\_ day of January, 2024.

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
PRESIDENT

\_\_\_\_\_  
MAYOR'S APPROVAL/VETO

To consider final adoption of an ordinance authorizing the mayor to promote the City of Alexandria by entering into all contracts with bands and vendors for 2025 events and other matters with respect thereto.



# AGENDA ITEM FACT SHEET

*This fact sheet is the basis for a decision by the City Council.  
Please insure that the information is clear, concise and current.*

**Division/Department:** Community Services

**Date:** December 23, 2024

**Title:** An Ordinance authorizing the Mayor to promote the City of Alexandria by entering into all contracts with bands and vendors for 2025 events and other matters with respect thereto.

**Explanation of Proposal:**

*Additional Information Attached*

An Ordinance authorizing the Mayor to promote the City of Alexandria by entering into all contracts with bands and vendors for 2025 events and other matters with respect thereto.

**Budget:**

Neutral

Within Existing

Requires Amendment

Account Number:

Expense Amount:

Account Line Item:

Remaining Amount:

**Authorization:**

1. Mayor

2. Chief Operating Officer

3. City Attorney

4. Finance Director

5. Division Director

6. Department Head

7. Purchasing Agent

**Council Staff**

Form

**Review:**

Content

**Information:**

Sufficient

Insufficient

**Remarks:**

RECEIVED  
DEC 23  
CITY COUNCIL

**ORDINANCE NO.**

**AN ORDINANCE AUTHORIZING THE MAYOR TO PROMOTE THE CITY OF ALEXANDRIA BY ENTERING INTO ALL CONTRACTS WITH BANDS AND VENDORS FOR 2025 EVENTS AND OTHER MATTERS WITH RESPECT THERETO.**

**SECTION I: BE IT ORDAINED** by the Council of the City of Alexandria, Louisiana, in legal session convened, that the Council hereby authorizes the mayor to promote the City of Alexandria by entering into all contracts with bands and vendors for 2025 events and other matters with respect thereto.

**SECTION II: BE IT FURTHER ORDAINED, etc.,** that this ordinance shall become effective upon signature by the Mayor; or, if not signed or vetoed by the Mayor, upon expiration of the time for ordinances to become law without signature by the Mayor.

**SECTION III: BE IT FURTHER ORDAINED, etc.,** that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items, or applications, and to this end the provisions of this ordinance or hereby declared severable.

**SECTION IV: BE IT FURTHER ORDAINED, etc.,** that all ordinances or parts of ordinances in conflict herewith are hereby repealed.

**THIS ORDINANCE** was introduced on the 14<sup>th</sup> day of January, 2025

**NOTICE PUBLISHED** on the 17th day of January, 2025.

**THIS ORDINANCE** having been submitted in writing, introduced and published, was then submitted to a final vote as a whole, the vote thereon being as follows:

YEAS:

NAYS:

ABSENT:

**AND THE ORDINANCE** was declared adopted on this the \_\_\_\_ day of January, 2025 and final publication was made in the Alexandria Daily Town Talk on the \_\_\_\_ day of January, 2025.

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
PRESIDENT

\_\_\_\_\_  
MAYOR'S APPROVAL/VETO

To consider final adoption of an ordinance authorizing the mayor to declare certain items surplus and no longer needed or used by City Departments to be sold at a public auction scheduled for Saturday, March 1, 2025.



# AGENDA ITEM FACT SHEET

*This fact sheet is the basis for a decision by the City Council.  
Please insure that the information is clear, concise and current.*

**Division/Department:** FINANCE/PURCHASING

**Date:** December 23, 2024

**Title:** ORDINANCE AUTHORIZING THE MAYOR TO DECLARE CERTAIN ITEMS SURPLUS

**Explanation of Proposal:**

*Additional Information Attached*

Ordinance declaring certain items as surplus and no longer needed or used by City departments, to be sold at public auction scheduled for Saturday, March 1, 2025.

Please see attached.

**Budget:**

Neutral

Within Existing

Requires Amendment

Account Number: NA

Expense Amount: NA

Account Line Item: NA

Remaining Amount: NA

**Authorization:**

1. Mayor

4. Finance Director

2. Chief Operating Officer

5. Division Director

3. City Attorney

6. Department Head

7. Purchasing Agent

**Council Staff**

Form

**Information:**

Sufficient

**Review:**

Content

Insufficient

**Remarks:**





2024/2025 SURPLUS VEHICLE/EQUIPMENT LISTING

Auctioneer: Bonnette Auction Co.  
 Auction Date: Saturday, March 1, 2025

INTL #	ITEM DESCRIPTION	YEAR	VIN SERIAL #	PRICE	REC'D	DEPT/AGENCY	KEY #	NOTES
770	TANDEM AXEL 14 FOOT TRAILER	1992	1C9UT1627N1347249		5/28/2024	WATER		FAIR
1196	FORD F350 1 TON CREW CAB	2001	1FTW32E181EB46419	186,943	8/29/2024	PARKS & REC	#17	POOR
1303	FORD EXPEDITION	2002	1FMRU15W72LA71885		8/19/2024	POLICE	#20	POOR
1358	FORD TAURUS	2003	1FAFP53233A267833	46,818	8/5/2024	CONSTRUCT DEV	#14	FAIR
1456	FORD F-150 REGULAR CAB	2005	1FTRP12W15NB86168	169,526	7/22/2024	PARKS & REC	#10	POOR
1458	FORD F-150 EXTENDED CAB 4X4	2005	1FTRX14WU5FB42901	160,348	8/5/2024	BLDG MAINTEN.	#15	POOR
1494	GILLIG TRANSIT BUS	2006	15GGB211661077771	738,439	10/22/2024	TRANSIT		POOR
1495	GILLIG TRANSIT BUS	2006	15GGB211861077772	810,651	10/22/2024	TRANSIT		POOR
1515	FORD F-150	2006	1FTRF12W56KD98039	84,000	8/5/2024	COMMUNITY DEV	#16	POOR
1519	FORD F-150	2006	1FTRX14W46KD98043	232,852	3/14/2024	WATER	#1	FAIR
1542	FORD RANGER	2007	1FTYR10U77PA38070	197,544	4/12/2024	UTILITIES	#5	POOR
1589	JOHN DEERE LAWNMOWER	2007			5/28/2024	WATER		POOR
1599	FORD 450 DUMP TRUCK	2008	1FDXT46R18EA93602		8/7/2024	STREET DEPT	#18	SCRAPPED
1607	FORD RANGER TRUCK	2008	1FTYR10U88PA19321	99,046	10/7/2024	UTILITIES	#48	POOR
1629	FORD F-250	2007	1FDS21R38BC52481	168,513	5/28/2024	WASTEWATER	#7	FAIR
1649	FORD F250	2008	1FDNF20528EC98685	82,799	9/12/2024	BLDG MAINTEN.	#42	POOR
1725	FORD RANGER TRUCK	2009	1FTYR10E29PA20734	44,434	9/19/2024	UTILITIES	#46	POOR
1769	FORD RANGER	2010	1FTKR1AET7APA02691	37,737	4/12/2024	UTILITIES	#6	POOR
1824	GILLIG TRANSIT BUS	2012	15GGB2711C1179420	401,626	10/25/2024	TRANSIT		POOR
1843	FORD F-150	2012	1FTFW1EF8CKD70083	158,683	4/12/2024	ELEC DIST	#3	POOR
1886	JOHN DEERE TS GATOR	2013	1M04X2S1VDM081441		9/6/2024	PARKS & REC		POOR
1887	JOHN DEERE TS GATOR	2013	1M04X2S1EDM081445		9/6/2024	PARKS & REC		POOR
1912	FORD F-150	2013	1FTFW1CF1DKF3337		10/2/2024	MOTOR POOL	#47	SCRAPPED
1921	FORD F-150	2013	1FTEX1EM0DKF37965	189,531	4/12/2024	ELEC DIST	#4	POOR
1932	FORD F-350 TRUCK	2014	1FT8W3CT1EBA04478		9/6/2024	CODE ENFORCE	#37	SCRAPPED
2052	SKAG CHEETAH ZERO TURN		S# 016471		11/27/2024	PARKS & REC		POOR
2063	JOHN DEERE MOWER 7400A	2015	1TCT40AVCFN020083		10/9/2024	PARKS & REC		POOR
2148	ARBOC SPIRIT OF FREEDOM BUS	2015	1GB6G5BGF1233815	218,460	10/22/2024	TRANSIT	#49	POOR
2203	JOHN DEERE 1550 GROOMING MOWER	2016	1TCL1550DVGSD020307		9/6/2024	CODE ENFORCE		SCRAPPED
2250	SCAG CHEETAH MOWER	2016	L6600188		5/31/2024	PARKS & REC	#8	POOR
2298	FORD TAURUS	2016	1FAHP2MK9GG106556		9/17/2024	POLICE	#45	SCRAPPED
2363	FORD EXPLORER 4 DOOR	2017	1FMSR8AR2HQD59408		9/17/2024	POLICE		SCRAPPED

2024/2025 SURPLUS VEHICLE/EQUIPMENT LISTING

UNIT #	ITEM DESCRIPTION	YEAR	VIN / SERIAL #	MILEAGE	REC'D	DEPARTMENT	KEY #	NOTES
2430	DODGE CHARGER	2019	2C3CDXA18KH552951		8/5/2024	POLICE		SCRAPPED
2442	FORD CROWN VICTORIA	2011	2FABP7BV4BX122442	126,380	8/27/2024	POLICE	#29	FAIR
2443	DODGE CHARGER	2018	ZC3CDXA1TKH514079		9/18/2024	POLICE		SCRAPPED
2448	FORD CROWN VICTORIA	2011	2FABP7BV4BX122448	144,757	11/14/2024	POLICE	#53	FAIR
2466	INFINITY	2006	JNKAY01EX6M114269		9/18/2024	POLICE		POOR
2892	CHEVROLET TAHOE	2009	1GNEC03049R252892		9/9/2024	POLICE	#38	N/A
3680	FORD CROWN VICTORIA	2006	2FAPF71W06X103680	128,895	8/27/2024	POLICE	#32	FAIR
3681	FORD CROWN VICTORIA	2006	2FAPF71W26X103681		11/8/2024	POLICE	#52	FAIR
3683	FORD CROWN VICTORIA	2006	2FAPF71W66X103683	132,352	9/9/2024	POLICE	#40	FAIR
3687	FORD CROWN VICTORIA	2006	2FAPF71W36X103687		7/23/2024	POLICE	#12	FAIR
3742	CROWN VICTORIA	2006	2FAPF71W96X143742	138,374	12/17/2024	POLICE		FAIR
3997	FORD EXPLORER 4 DOOR	2014	1FM5K8AR3EGC13997		9/12/2024	POLICE		SCRAPPED
4131	FORD CROWN VICTORIA	2008	2FAPF71V38X124131		8/27/2024	POLICE	#28	POOR
4132	FORD CROWN VICTORIA	2008	2FAPF71V58X124132		8/21/2024	POLICE	#27	FAIR
4138	FORD CROWN VICTORIA	2008	2FAPF71V68X124138	114,268	9/3/2024	POLICE	#35	FAIR
4194	FORD EXPLORER 4 DOOR	2014	1FM5K8AR5EGA04194		8/8/2024	POLICE	#19	POOR
4200	FORD EXPLORER 4 DOOR	2014	1FM5K8AR7EGA04200		9/12/2024	POLICE	#44	SCRAPPED
4651	FORD CROWN VICTORIA	2009	2FABP7BV8AX114651	162,823	7/23/2024	POLICE	#11	FAIR
4652	FORD CROWN VICTORIA	2010	2FABP7BVAX114652	113,755	8/29/2024	POLICE	#33	FAIR
4656	FORD CROWN VICTORIA	2010	2FABP7BV7AX114656		9/4/2024	POLICE	#36	FAIR
4690	FORD CROWN VICTORIA	2008	2FAPF1V38X174690		7/22/2024	POLICE	#9	FAIR
5532	CHEVROLET TAHOE	2009	1GNEC03009R255532		9/17/2024	POLICE		SCRAPPED
5943	FORD EXPLORER 4 DOOR	2013	1FM5K8AR9DGC25943		9/12/2024	POLICE	#43	SCRAPPED
5945	FORD EXPLORER 4 DOOR	2013	1FM5KARDGC25945		9/10/2024	POLICE	#41	SCRAPPED
6336	FORD CROWN VICTORIA	2008	2FAPF71V58X101336		9/9/2024	POLICE	#39	SCRAPPED
6339	FORD CROWN VICTORIA	2008	2FAPF71V08X101339		9/9/2024	POLICE		SCRAPPED
6483	FORD CROWN VICTORIA	2007	2FAP71W97X1211483		8/21/2024	POLICE	#26	FAIR
6485	FORD CROWN VICTORIA	2007	2FAPF71W27X121485	115,859	11/27/2024	POLICE	#55	FAIR
6555	FORD CROWN VICTORIA	2009	2FAPF71V99X100555		8/19/2024	POLICE	#21	FAIR
6556	FORD CROWN VICTORIA	2008	2FAPF71V09X100556	158,013	8/20/2024	POLICE	#24	FAIR
6557	FORD CROWN VICTORIA	2009	2FAPF71V29X100557		8/27/2024	POLICE	#30	POOR
6560	FORD CROWN VICTORIA	2009	2FAPF71V29X100560	122,383	8/27/2024	POLICE	#31	FAIR
6562	FORD CROWN VICTORIA	2009	2FAPF71V69X100562	142,095	8/19/2024	POLICE	#25	FAIR
6563	FORD CROWN VICTORIA	2009	2FAPF71V89X100563		8/20/2024	POLICE		FAIR
6566	FORD CROWN VICTORIA	2008	2FAPF71V39X100566		11/20/2024	POLICE	#54	FAIR
6568	FORD CROWN VICTORIA	2009	2FAPF71V79X100568		8/19/2024	POLICE	#22	FAIR



2024--2025 SURPLUS FURNITURE MISC. ITEMS

AUCTION DATE: SATURDAY, MARCH 1, 2025

COA #	Item Description	Dept Surplusing	Date Recd	Notes
	86 INCH LG SMART TV	Maintenance Public Bldg	01/03/24	JUNK
1416	KAMATSU 25 FORKLIFT	TRAFFIC	03/07/24	POOR
	TTY DEVICE S# 2700-17769	ATRANS	03/06/24	POOR
	HP KEYBOARD	ATRANS	03/06/24	JUNK
	HP 2300 DOCK STATION S# CNU409X9RM	ATRANS	03/06/24	JUNK
	HP LASERJET PRO P11022 S#VND3631386	ATRANS	03/06/24	JUNK
	HP COLOR LASERJET PRO M203dn	ATRANS	03/03/24	EXCELLENT
	HP COLOR LASERJET PRO M476dn	ATRANS	03/06/24	FAIR
	HP MONITOR	ANIMAL SHELTER	03/08/24	GOOD
	DELL COMPUTER MONITOR	ANIMAL SHELTER	03/08/24	GOOD
	HP COMPUTER MONITOR	ANIMAL SHELTER	03/08/24	GOOD
	COMPAQ PRESARIO LAPTOP	ANIMAL SHELTER	03/08/24	JUNK
	KENSINGTON KEYBOARD	ANIMAL SHELTER	03/08/24	GOOD
	HP KEYBOARD SK-2885	ANIMAL SHELTER	03/08/24	GOOD
	STIEBEL ELTRON TANKLESS WATER HEAT	ANIMAL SHELTER	03/08/24	JUNK
	TOSHIBA OFFICE PHONE	ANIMAL SHELTER	03/08/24	JUNK
	AVAYA OFFICE PHONE	ANIMAL SHELTER	03/08/24	JUNK
	AVAYA OFFICE PHONE	ANIMAL SHELTER	03/08/24	JUNK
201328	MOTOROLA MCS2000 RADIO	ANIMAL SHELTER	03/08/24	JUNK
	MAG ONE RADIO BASE & 2 RADIOS	ANIMAL SHELTER	03/08/24	FAIR
	KENMORE WASHING MACHINE	ANIMAL SHELTER	03/08/24	JUNK
	KENMORE DRYER	ANIMAL SHELTER	03/08/24	JUNK
22263	HONDA GX120 SUPER VAC FAN	ANIMAL SHELTER	03/08/24	JUNK
22321	HONDA GX120 FAN (RED)	ANIMAL SHELTER	03/08/24	JUNK
	HONDA GX120 FAN 718GHH	ANIMAL SHELTER	03/08/24	JUNK
	ECO SYS COPIER	ANIMAL SHELTER	03/08/24	JUNK
	RED FIRE HYDRANT S# TFTX-165501	ANIMAL SHELTER	03/08/24	JUNK
	RED FIRE HYDRANT TFT-NJ	ANIMAL SHELTER	03/08/24	FAIR
	DESK CHERRY WOOD	INFO SYSTEMS	03/12/24	FAIR
	HP LASERJET T790 PRINTER S#CN23A8H034	INFO SYSTEMS	03/12/24	GOOD
	4 DRAWER FILING CABINET	ENGINEERING	03/14/24	GOOD
	CHAIR	PLANNING	03/14/24	FAIR
	CHAIR	PLANNING	03/14/24	FAIR
	CHAIR	PLANNING	03/14/24	FAIR
	CHAIR	PLANNING	03/14/24	FAIR
	CHAIR	PLANNING	03/14/24	FAIR
	CHAIR	PLANNING	03/14/24	FAIR
	CHAIR	PLANNING	03/14/24	FAIR
	CHAIR	PLANNING	03/14/24	FAIR
	3 OFFICE CHAIRS	COMM. DEVELOP	03/14/24	POOR

2024--2025 SURPLUS FURNITURE MISC. ITEMS

AUCTION DATE: SATURDAY, MARCH 1, 2025

COA #	Item Description	Dept Surplusing	Date Recd	Notes
	OFFICE CHAIR	COMM. DEVELOP	03/14/24	EXCELLENT
	SONY TV	PLANNING	03/14/24	FAIR
	HP COMPUTER MONITOR	PLANNING	03/14/24	GOOD
	HP MONITOR	PLANNING	03/14/24	GOOD
	HP WIDE SCREEN COMPUTER MONITOR	PLANNING	03/14/24	GOOD
	HP PRINTER LASER JET PRO	PLANNING	03/14/24	GOOD
	HP MONITOR 2R2440W	PLANNING	03/14/24	GOOD
	WOOD FILE CABINET	PLANNING	03/14/24	GOOD
	HP MONITOR 2R2440W	PLANNING	03/14/24	GOOD
	MONITORS	PLANNING	03/14/24	POOR
	LOGITECH KEYBOARD (BLACK)	PLANNING	03/14/24	GOOD
	DELL MONITOR 101298	PLANNING	03/14/24	GOOD
	HP PRINTER	PLANNING	03/14/24	POOR
	DESK SHIELD	PLANNING	03/14/24	EXCELLENT
	HP LASER JET PRO PRINGER M127FN	PLANNING	03/14/24	GOOD
	GRAY FILING CABINET	PLANNING	03/14/24	GOOD
	HP PRINTER	PLANNING	03/14/24	POOR
	COMPUTER MONITOR	PLANNING	03/14/24	FAIR
	COMPUTER MONITOR	PLANNING	03/14/24	GOOD
	PC BOX 2400 WORKSTATION	PLANNING	03/14/24	GOOD
	FILING CABINET	PLANNING	03/14/24	GOOD
	KEYBOARD	PLANNING	03/14/24	FAIR
	HP KEYBOARD KU-1156	PLANNING	03/14/24	GOOD
	BROWN DESK	PLANNING	03/14/24	GOOD
	DESK SHIELD	PLANNING	03/14/24	EXCELLENT
	DELL MFP 3115CN PRINTER	COMM. DEVELOP	03/14/24	SCRAPPED
	KEYBOARD	PLANNING	03/14/24	GOOD
	HP KEYBOARD KU-1156	PLANNING	03/14/24	GOOD
	HP KEYBOARD SK-2880	PLANNING	03/14/24	GOOD
	MONITORS	PLANNING	03/14/24	POOR
	KEYBOARD	PLANNING	03/14/24	GOOD
	DELL PC BOX OPTIPLEX 3010	PLANNING	03/14/24	GOOD
	MONITORS	PLANNING	03/14/24	POOR
	PC BOX 2400 WORKSTATION	PLANNING	03/14/24	GOOD
	EPSON SCANNER	PLANNING	03/14/24	GOOD
	HP KEYBOARD	PLANNING	03/14/24	GOOD
	MONITORS	PLANNING	03/14/24	POOR
	3 OFFICE CHAIRS	COMM. DEVELOP	03/14/24	POOR
	OFFICE CHAIR	COMM. DEVELOP	03/14/24	EXCELLENT
	DELL MFP 3115CN PRINTER	COMM. DEVELOP	03/14/24	SCRAPPED

2024--2025 SURPLUS FURNITURE MISC. ITEMS

AUCTION DATE: SATURDAY, MARCH 1, 2025

COA #	Item Description	Dept Surplusing	Date Rec'd	Notes
	HP SCANJET SCANNER	COMM. DEVELOP	03/14/24	SCRAPPED
	(2) 3-HOLE PUNCH	COMM. DEVELOP	03/14/24	SCRAPPED
	MONROE ADDING MACHINE	COMM. DEVELOP	03/14/24	POOR
	CHAIR	FIRE	03/15/24	FAIR
	CHAIR	FIRE	03/15/24	FAIR
	CHAIR	FIRE	03/15/24	FAIR
	CHAIR	FIRE	03/15/24	FAIR
	CHAIR	FIRE	03/15/24	FAIR
	CHAIR	FIRE	03/15/24	FAIR
	CHAIR	FIRE	03/15/24	FAIR
	CHAIR	FIRE	03/15/24	FAIR
	LOCKER BOXES	BUILDING SERVICES	03/18/24	POOR
15597	DESK AND WARDROBE	BUILDING SERVICES	03/18/24	GOOD
103689	COMPUTER MONITOR S# CNK7290456	BUILDING SERVICES	03/18/24	POOR
20942	PANASONIC TV/VCR	BUILDING SERVICES	03/18/24	GOOD
19122	CHLORIN KIT "A"	FIRE	03/18/24	SCRAPPED
19123	CHLORIN KIT "B"	FIRE	03/18/24	SCRAPPED
	ICE MACHINE BIN	BUILDING SERVICES	03/18/24	JUNK
	A/C COMPRESSORS	BUILDING SERVICES	03/18/24	JUNK
	SYLVANIA TV S# J46780932	BUILDING SERVICES	03/18/24	GOOD
	GE MOTOR S# E07J30002S	BUILDING SERVICES	03/18/24	JUNK
1969	SMALL UTILITY TRAILER	BUILDING SERVICES	03/18/24	GOOD
	RHEEM CONDENSER UNIT S# 5433F29030391	BUILDING SERVICES	03/18/24	JUNK
	CENTURY A/C MOTOR S# 316P760	BUILDING SERVICES	03/18/24	JUNK
	GENTEQ A/C MOTOR S# 5SME39SX	BUILDING SERVICES	03/18/24	JUNK
	ELKAY WATER FOUNTAIN S# 090528216	BUILDING SERVICES	03/18/24	JUNK
	MITSUBISHI MINI SPLIT S# 4009616T	BUILDING SERVICES	03/18/24	JUNK
	SCOTSMAN ICE MACHINE S# 0908132001190	BUILDING SERVICES	03/18/24	JUNK
	GREE MINI SPLIT S# LIVV24HP230VIAO	BUILDING SERVICES	03/18/24	JUNK
	GENTEQ A/C MOTOR S# 5SME39HSHE116A	BUILDING SERVICES	03/18/24	JUNK
	A/C COMPRESSOR	BUILDING SERVICES	03/18/24	JUNK
	MAYTAG DRYER S# M93832990	FIRE DEPARTMENT	03/19/24	JUNK
	STAINLESS STEEL LAB REFRIGERATOR	LAB SERVICES	03/21/24	FAIR
1908	PORT A COOL S# 378504-14	MOTOR POOL	03/28/24	JUNK
	4 DRAWER FILE CABINET	MOTOR POOL	03/28/24	FAIR
	OTL MODEL#1788A	MOTOR POOL	03/28/24	JUNK
	YAK 22/60-30 JACK	MOTOR POOL	03/28/24	JUNK
	RTOOL HD 22 TON JACK S#KT163194	MOTOR POOL	03/28/24	JUNK
	35 TON HYDRAULIC JACK	MOTOR POOL	03/28/24	JUNK

2024--2025 SURPLUS FURNITURE MISC. ITEMS

AUCTION DATE: SATURDAY, MARCH 1, 2025

COA #	Item Description	Dept. Surplusing	Date Recd	Notes
	LANDA PRESSURE WASHER	ATRANS	04/05/24	FAIR
	RED OIL DRUM	ATRANS	04/05/24	POOR
	CRAFTSMAN RED PRESSURE WASHER	ATRANS	04/05/24	POOR
	10 TON BLUE JACK	ATRANS	04/05/24	FAIR
	MAGIC CHEF REFRIGERATOR	ATRANS	04/05/24	FAIR
101439	PRO CRUSH	ATRANS	04/05/24	FAIR
	PORTABLE OIL DRUM	ATRANS	04/05/24	FAIR
861004	12/24V MOBILE CHARGER	ATRANS	04/05/24	POOR
	MOBILE WATER A/C COOLER	ATRANS	04/05/24	FAIR
	MOBILE WATER A/C COOLER	ATRANS	04/05/24	FAIR
18452	AIKOTA PRESSURE WASHER	ATRANS	04/05/24	POOR
104607	COOL TECH A/C MACHINE	ATRANS	04/05/24	GOOD
	LIFT U WHEELCHAIR RAMP	ATRANS	04/05/24	FAIR
101433	TIRE BALANCER	ATRANS	04/05/24	GOOD
101442	HH 6000 TIRE MACHINE	ATRANS	04/05/24	FAIR
	3 TON FLOOR JACK BLUE AND YELLOW	ATRANS	04/05/24	FAIR
	MONEY VAULTS & VIDEO RECORDERS	ATRANS	04/05/24	FAIR
	SONY CYBERSHOT CAMERA S#0203535	ANIMAL SHELTER	04/11/24	FAIR
	DELL WYSE 3040	ANIMAL SHELTER	04/11/24	GOOD
	NIKON COOL PIX L24 CAMERA	ANIMAL SHELTER	04/11/24	FAIR
	SONY CYBERSHOT CAMERA S# 1547212	ANIMAL SHELTER	04/11/24	FAIR
	SONY CYBERSHOT CAMERA S# 1572490	ANIMAL SHELTER	04/11/24	FAIR
	NIKON COOL PIX L24 CAMERA	ANIMAL SHELTER	04/11/24	FAIR
	WOOD CONFERENCE TABLE	HUMAN RESOURCES	04/17/24	GOOD
	(5) STATIONARY GRAY CHAIRS	HUMAN RESOURCES	04/17/24	GOOD
	(6) ROLLING GRAY CHAIRS	HUMAN RESOURCES	04/17/24	GOOD
22989	U SHAPED OFFICE DESK	WATER DISTR	05/01/24	GOOD
21608	OFFICE DESK	WATER DISTR	05/01/24	GOOD
	(2) CABINETS	ACCOUNTING	05/06/24	GOOD
	CREDENZA	ACCOUNTING	05/06/24	GOOD
	DESK	ACCOUNTING	05/06/24	GOOD
	HP MONITOR S# CNC1030GMR	POLICE	05/07/24	JUNK
10113	DELL MONITOR	POLICE	05/07/24	JUNK
	HP MONITOR S# CNK1370YN8	POLICE	05/07/24	JUNK
	HP MONITOR S# 3CQ412233X	POLICE	05/07/24	JUNK
	DELL MONITOR	POLICE	05/07/24	FAIR
	DELL MONITOR	POLICE	05/07/24	FAIR
	DELL MONITOR	POLICE	05/07/24	FAIR
	DELL MONITOR	POLICE	05/07/24	JUNK
	DELL MONITOR	POLICE	05/07/24	FAIR

2024--2025 SURPLUS FURNITURE MISC. ITEMS

AUCTION DATE: SATURDAY, MARCH 1, 2025

COA #	Item Description	Dept Surplusng	Date Rec'd	Notes
	DELL MONITOR	POLICE	05/07/24	JUNK
	DELL MONITOR	POLICE	05/07/24	JUNK
	DELL MONITOR	POLICE	05/07/24	JUNK
	DELL MONITOR	POLICE	05/07/24	JUNK
	NEC MONITOR	POLICE	05/07/24	JUNK
	DELL MONITOR	POLICE	05/07/24	JUNK
	DELL MONITOR S# P2210HC	POLICE	05/07/24	JUNK
	MONITOR	POLICE	05/07/24	POOR
104636	HP PRINTER	POLICE	05/07/24	JUNK
	HP PRINTER S# TH09E7604G	POLICE	05/07/24	JUNK
	HP PRINTER S# VNBCKDD14G	POLICE	05/07/24	JUNK
104636	BIZHUB COPY MACHINE 554E	POLICE	05/07/24	JUNK
104636	HP PRINTER S# 150426-11	POLICE	05/07/24	JUNK
	FAX/PRINTER S# TTDLELE11-0550	POLICE	05/07/24	POOR
	HP LASER JET PRO M201	POLICE	05/07/24	FAIR
	HP LASER JET PRO M203DW	POLICE	05/07/24	POOR
	RCA TV S#4509-LE40C45-B108319	POLICE	05/07/24	JUNK
	HP LASER JET PRO M203DW	POLICE	05/07/24	POOR
	DELL MONITOR S# P2210HC	POLICE	05/07/24	JUNK
	DELL MONITOR S# P2210HC	POLICE	05/07/24	JUNK
	DELL MONITOR S# P2210HC	POLICE	05/07/24	JUNK
	DELL MONITOR S# P2210HC	POLICE	05/07/24	JUNK
103209	DELL COMPUTER S#GRP31C1	POLICE	05/07/24	JUNK
F388YV1	DELL COMPUTER	POLICE	05/07/24	JUNK
	HP PRODESK 6000G3MT	POLICE	05/07/24	FAIR
	HP COMPUTER S# MXL71322H5	POLICE	05/07/24	JUNK
	HP COMPUTER S# MXL943533Z	POLICE	05/07/24	JUNK
	HP COMPUTER S#MXL92348NS	POLICE	05/07/24	JUNK
	COMPUTER S# MXL53412K3	POLICE	05/07/24	FAIR
	HP COMPUTER S# MXL0091SF7	POLICE	05/07/24	JUNK
	HP COMPUTER S# 2UA7233899	POLICE	05/07/24	JUNK
	DELL COMPUTER S#7NK9DQ1	POLICE	05/07/24	JUNK
	DELL COMPUTER S# 9LXV741	POLICE	05/07/24	JUNK
	COMPUTER	POLICE	05/07/24	JUNK
	HP PRO DESK 600 S# 2UA55432J3	POLICE	05/07/24	JUNK
101484	DELL INSPIRON 5150	FIRE	05/08/24	JUNK
	CANON SCOOPIC 16 MS VIDEO CAMERA	FIRE	05/08/24	EXCELLENT
	TOSHIBA TECRA Z50-A1503	FIRE	05/08/24	JUNK
	HP PROBOOK 450G5	FIRE	05/08/24	JUNK
	HP PROBOOK 450G2	FIRE	05/08/24	JUNK



2024--2025 SURPLUS FURNITURE MISC. ITEMS

AUCTION DATE: SATURDAY, MARCH 1, 2025

COA #	Item Description	Dept. Surplusing	Date Recd.	Notes
103969	DELL LAPTOP LATITUDE ATG D630	FIRE	05/08/24	JUNK
	HP PROBOOK 450 G2	FIRE	05/08/24	JUNK
	(7 PALLETS) 482 CONE BASES, 270 CONES	TRAFFIC	05/09/24	FAIR
	BLACK METAL STORAGE FILE	FINANCE	05/10/24	POOR
	(5) OFFICE CHAIRS	POLICE	05/10/24	FAIR
	METAL OFFICE DESK WITH WOOD TOP	WATER DISTR	05/13/24	GOOD
	METAL OFFICE DESK WITH WOOD TOP	WATER DISTR	05/13/24	GOOD
	METAL OFFICE DESK WITH WOOD TOP	WATER DISTR	05/13/24	GOOD
	METAL OFFICE DESK WITH WOOD TOP	WATER DISTR	05/13/24	GOOD
	METAL OFFICE DESK WITH WOOD TOP	WATER DISTR	05/13/24	GOOD
	CHAIR	FIRE	05/21/24	FAIR
	PRINTER	CONSTRUCTION DEV	05/21/24	FAIR
	PC TOWER	CONSTRUCTION DEV	05/21/24	POOR
	FILING CABINET	CONSTRUCTION DEV	05/21/24	GOOD
	FILING CABINET	CONSTRUCTION DEV	05/21/24	GOOD
	DRY ERASE BOARD	CONSTRUCTION DEV	05/21/24	GOOD
	ASSORTED COMPUTER EQUIPMENT	LABORATORY SVCS.	05/23/24	FAIR
16573	SANPLATE DRY KEEPER (DESSICATOR)	LABORATORY SVCS.	05/23/24	GOOD
	INCUBATOR (BINDER/BD53UL)	LABORATORY SVCS.	05/23/24	GOOD
	SANPLATE DRY KEEPER (DESSICATOR)	LABORATORY SVCS.	05/23/24	SCRAPPED
	INCUBATOR (BINDER/BD53UL)	LABORATORY SVCS.	05/23/24	GOOD
	SPECTROPHOTOMETER (HACH/DR3900)	LABORATORY SVCS.	05/23/24	GOOD
104758	GLASSWARE WASHER (S# 18425246)	LABORATORY SVCS.	05/24/24	SCRAPPED
	(2) FILE CABINETS	ALEX CITY COURT	05/24/24	GOOD/FAIR
	MAYTAG DRYER (MB1718806)	FIRE	06/11/24	JUNK
	CHAIR	CUSTOMER SERVICE	06/11/24	POOR
	CHAIR	CUSTOMER SERVICE	06/11/24	POOR
	CHAIR	CUSTOMER SERVICE	06/11/24	POOR
	CHAIR	CUSTOMER SERVICE	06/11/24	POOR
	CHAIR	CUSTOMER SERVICE	06/11/24	POOR
	CUBICLES (25)	CUSTOMER SERVICE	06/11/24	FAIR
	DESK	CUSTOMER SERVICE	06/12/24	FAIR
	CHAIR	CUSTOMER SERVICE	06/12/24	FAIR
	CHAIR	CUSTOMER SERVICE	06/12/24	FAIR
	OFFICE CUBICLE	CUSTOMER SERVICE	06/12/24	GOOD
	OFFICE CUBICLE	CUSTOMER SERVICE	06/12/24	GOOD
	DESK	CUSTOMER SERVICE	06/12/24	FAIR
	MOUNTED LOCKING WHITE BOARD	MAYOR'S OFFICE	06/17/24	GOOD
	WOOD FOOT BENCH	CUSTOMER SERVICE	06/19/24	FAIR
16436	DESK	PUBLIC WORKS	06/20/24	FAIR

2024--2025 SURPLUS FURNITURE MISC. ITEMS

AUCTION DATE: SATURDAY, MARCH 1, 2025

COA #	Item Description	Dept Surplusing	Date Recd.	Notes
	HP 2820 PRINTER	PUBLIC WORKS	06/20/24	FAIR
	(2) END TABLES	MAINT. PUBLIC BLDG	06/21/24	GOOD
	SCALE S# 21748	MAINT. PUBLIC BLDG	06/21/24	FAIR
	FOOD WARMER S# 21579	MAINT. PUBLIC BLDG	06/21/24	FAIR
	BACKPACK BLOWER ECHO PB8-101	CODE ENFORCE	07/02/24	FAIR
	STIHL WEEDEATER FS 250R S# 180005056	CODE ENFORCE	07/02/24	FAIR
	STIHL WEEDEATER FS 250R S# 180005055	CODE ENFORCE	07/02/24	FAIR
	STIHL WEEDEATER FS 250R S# 180005004	CODE ENFORCE	07/02/24	FAIR
	STIHL WEEDEATER FS 250R S# 178351160	CODE ENFORCE	07/02/24	FAIR
	STIHL CHAIN SAW MS362 S# 298088811	CODE ENFORCE	07/02/24	SCRAPPED
19131	STIHL BACKPACK BLOWER BR-600	CODE ENFORCE	07/02/24	FAIR
19135	6 FOOT BROWN STANDING LOCKER	FIRE DEPARTMENT	07/11/24	FAIR
	6 FOOT BROWN STANDING LOCKER	FIRE DEPARTMENT	07/11/24	FAIR
	6 FOOT BROWN STANDING LOCKER	FIRE DEPARTMENT	07/11/24	FAIR
	STORAGE CABINET	SANITATION	07/16/24	JUNK
	WOODEN BOX FAN YELLOW AND GREEN	STREETS	07/19/24	GOOD
	LIGHT BROWN FILING CABINET	STREETS	07/19/24	SCRAPPED
	WOODEN BOX FAN BROWN	STREETS	07/19/24	GOOD
	WOODEN BOX FAN BROWN	STREETS	07/19/24	GOOD
	32 INCH APEX TV S# DF281496876	STREETS	07/19/24	FAIR
	LIGHT BROWN FILING CABINET	STREETS	07/19/24	FAIR
	TROY BILT TILLER S# 1D11K60091	STREETS	07/19/24	SCRAPPED
	NORDIC TRACK TREADMILL	STREETS	07/19/24	POOR
	SMALL SQUARE TABLE S# 4194	STREETS	07/19/24	POOR
	EXERTEC FITNESS BIKE	STREETS	07/19/24	POOR
	EXERCISE BIKE BPU 100	STREETS	07/19/24	POOR
	PROFORM EXERCISE BIKE	STREETS	07/19/24	POOR
	IBM KEYBOARD S# 1966317	STREETS	07/19/24	POOR
	SONY DIGITAL CAMERA S# 142465	STREETS	07/19/24	FAIR
104002	ATIVA SHREDDER 08MA01	STREETS	07/19/24	POOR
	HEWLETT PACKARD CPU S# MXL91313FN	STREETS	07/19/24	POOR
	LOGIC TECH KEYBOARD S# 1618LZ0108C8	STREETS	07/19/24	POOR
	DELL COMPUTER MONITOR 1905FP	STREETS	07/19/24	POOR
	HP DESKJET PRINTER S# CN2911416W	STREETS	07/19/24	POOR
	HP DESKJET PRINTER S# CN4183B4C2	STREETS	07/19/24	POOR
	LATHEM S# K527176	STREETS	07/19/24	POOR
	ASSORTED BUS AND TRUCK PARTS	PARTS	08/23/24	EXCELLENT
104343	INCUBATOR	LABORATORY SVCS.	08/23/24	SCRAPPED
104585	MAIL MACHINE S# MS1608000670	PRINT SHOP	08/27/24	FAIR
	PROJECTOR AND HARDWARE	FIRE	09/13/24	FAIR

2024--2025 SURPLUS FURNITURE MISC. ITEMS

AUCTION DATE: SATURDAY, MARCH 1, 2025

COA #	Item Description	Dept Surplusing	Date Recd.	Notes
	MUTCH VALVE CUTTER	TRAFFIC	09/23/24	POOR
104516	MUTOH VALVE JET 1324X PRINTER	TRAFFIC	09/23/24	POOR
	HP PRO DESK 600 S# MXL9131JZM	POLICE	09/29/24	JUNK
	HP PRO DESKTOP S# MXL009414R	POLICE	09/29/24	JUNK
	HP ELITE DESK	POLICE	09/29/24	JUNK
	HP ELITE DESK S# 2UA4141V6V	POLICE	09/29/24	JUNK
	HP PRO DESK S# MXL9094G3G	POLICE	09/29/24	N/A
	HP PRO DESK 600 S# MXL711MKY	POLICE	09/29/24	JUNK
	DELL DESKTOP S# 1M8KNF3	POLICE	N/A	JUNK
	DELL LCD MONITOR	POLICE	09/29/24	GOOD
	DELL COMPUTER MONITOR	POLICE	09/29/24	JUNK
	DELL MONITOR	POLICE	09/29/24	JUNK
	HP FLATBED PHOTO SCANNER	POLICE	09/29/24	N/A
103817	SHINKO PHOTO PRINTER S# 1451132885ES	POLICE	09/29/24	N/A
103538	SHINKO PHOTO PRINTER S# 1641132995ES	POLICE	09/29/24	N/A
	NIKON FILM SCANNER S# 414804	POLICE	09/29/24	N/A
	FOUR DRAWER TAN FILE CABINET	POLICE	09/29/24	FAIR
	DELL MONITOR S# CN0524N374261565OP	POLICE	09/29/24	FAIR
	DELL MONITOR S# CNC8391428	POLICE	09/29/24	FAIR
	DELL MONITOR	POLICE	09/29/24	FAIR
	DELL MONITOR	POLICE	09/29/24	FAIR
	GATEWAY LAPTOP	POLICE	09/29/24	JUNK
	DELL SPLITTER	POLICE	09/29/24	JUNK
	HP PRINTER	POLICE	09/29/24	FAIR
	DELL COMPUTER S# 2UA55223L5	POLICE	09/29/24	JUNK
	HP COMPUTER S# 2UA7331P9B	POLICE	09/29/24	JUNK
	VIZO COMPUTER MONITOR	POLICE	09/29/24	N/A
	COMPUTER TOWER S# MXL05032FW	FIRE	10/04/24	JUNK
	COMPUTER TOWER S# MXL931DZ8	FIRE	10/04/24	JUNK
	COMPUTER TOWER S# MXL8522PXP	FIRE	10/04/24	JUNK
	COMPUTER TOWER S# MXL05031RB	FIRE	10/04/24	JUNK
	(2) PALLETS FOR POLICE RADIOS	POLICE	10/08/24	GOOD
	(7) PALLETS OF FORD GUARD SHACKS	POLICE	10/08/24	GOOD
	(3) PALLETS FOR ROOF LIGHT BARS	POLICE	10/08/24	GOOD
	(2) PALLETS OF TRUNK SAFES	POLICE	10/08/24	FAIR
18105	HP OFFICE JET PRO 7740 S# CN21R851MM	TRAFFIC	10/09/24	FAIR
	2 DOOR CABINET	POLICE	10/09/24	GOOD
	BLUE CHAIR	POLICE	10/09/24	FAIR
	COMPUTER DESK	POLICE	10/09/24	FAIR
	4 DRAWER CABINET	POLICE	10/09/24	POOR



**ORDINANCE NO.**

**AN ORDINANCE AUTHORIZING THE MAYOR TO DECLARE CERTAIN ITEMS SURPLUS AND NO LONGER NEEDED OR USED BY CITY DEPARTMENTS TO BE SOLD AT A PUBLIC AUCTION SCHEDULED FOR SATURDAY, MARCH 1, 2025 AND OTHER MATTERS WITH RESPECT THERETO.**

**SECTION I: BE IT ORDAINED** by the Council of the City of Alexandria, Louisiana, in legal session convened, that the Council hereby authorizes the mayor to declare certain items surplus and no longer needed or used by City Departments to be sold at a public auction scheduled for Saturday March 1, 2025.

**SECTION II: BE IT FURTHER ORDAINED, etc.,** that this ordinance shall become effective upon signature by the Mayor; or, if not signed or vetoed by the Mayor, upon expiration of the time for ordinances to become law without signature by the Mayor.

**SECTION III: BE IT FURTHER ORDAINED, etc.,** that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items, or applications, and to this end the provisions of this ordinance or hereby declared severable.

**SECTION IV: BE IT FURTHER ORDAINED, etc.,** that all ordinances or parts of ordinances in conflict herewith are hereby repealed.

**THIS ORDINANCE** was introduced on the 14<sup>th</sup> day of January, 2025

**NOTICE PUBLISHED** on the 17th day of January, 2025.

**THIS ORDINANCE** having been submitted in writing, introduced and published, was then submitted to a final vote as a whole, the vote thereon being as follows:

YEAS:

NAYS:

ABSENT:

**AND THE ORDINANCE** was declared adopted on this the \_\_\_\_ day of January, 2025 and final publication was made in the Alexandria Daily Town Talk on the \_\_\_\_ day of January, 2025.

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
PRESIDENT

\_\_\_\_\_  
MAYOR'S APPROVAL/VETO

To consider final adoption of an ordinance authorizing the 2024-2025  
Major Budget Amendment.



# AGENDA ITEM FACT SHEET

This fact sheet is the basis for a decision by the City Council.  
Please insure that the information is clear, concise and current.

Division/Department: Finance

Date: January 7, 2025

Title: An Ordinance Authorizing the 2024-2025 Major Budget Amendment.

### Explanation of Proposal:

Additional Information Attached

This will amend the 2024-2025 Operating and Capital Budgets reflecting needed adjustments in revenues and expenses based on current and prior year data. Monitoring and adjusting the budgets of City funds is a prudent financial practice and required to remain in compliance with the State of Louisiana's Local Government Budget Act. R.S. 39:1301-1315.

### Budget:

Neutral

Within Existing

Requires Amendment

Account Number:

Expense Amount:

Account Line Item:

Remaining Amount:

### Authorization:

1. Mayor

2. Chief Operating Officer

3. City Attorney

4. Finance Director

5. Division Director

6. Department Head

7. Purchasing Agent

Council Staff

Form

Review:

Content

Information:

Sufficient

Insufficient

Remarks:



**2024/2025 Major Budget Amendment**

Account Number	Account Title	2024-2025 Budget		
		Adopted	Incl/(Dec)	Adjusted
<b>General Fund (101)</b>				
<b>Revenues</b>				
<b>331000 - Taxes:</b>				
311101	Taxes-Ad Valorem	3,953,000	205,000	4,158,000
311303	Taxes - Franchise	510,000	(160,000)	350,000
311301	Taxes - Sales & Use - 1976	8,250,000	950,000	9,200,000
311304	Taxes - Sales & Use - 1998	16,500,000	1,900,000	18,400,000
311308	Taxes - Sales & Use - 2005	8,250,000	950,000	9,200,000
<b>Total Taxes</b>		<b>37,533,000</b>	<b>3,845,000</b>	<b>41,378,000</b>
<b>332000 - Licenses &amp; Permits</b>				
322101	Occupational Licenses	2,754,000	446,000	3,200,000
<b>Total Licenses &amp; Permits</b>		<b>2,939,000</b>	<b>446,000</b>	<b>3,385,000</b>
<b>333000 - Intergovernmental:</b>				
311302	Parish - Sales & Use Tax	9,000,000	2,500,000	11,500,000
333502	State-Beer Tax	62,000	(11,000)	51,000
333504	State-Fire Insurance Rebate	133,000	84,000	217,000
333527	State - Grants Police	0	40,000	40,000
333536	State - Police Supplemental Pay	760,000	13,000	773,000
333537	State - Fire Supplemental Pay	754,000	36,000	790,000
<b>Total Intergovernmental</b>		<b>10,852,000</b>	<b>2,662,000</b>	<b>13,514,000</b>
<b>334000 - Charges for Services</b>				
334701	Charges for Services-Police Academy	30,000	15,000	45,000
344001	Charges for Services-Grass Mowing	30,000	90,000	120,000
344705	Charges for Services-Animal Shelter	75,000	(20,000)	55,000
344708	Charges for Services-Photo Copies	25,000	25,000	50,000
<b>Total Charges for Services</b>		<b>220,000</b>	<b>110,000</b>	<b>330,000</b>
<b>335000 - Fines &amp; Forfeitures</b>				
354701	City Court - Fees	120,000	(47,000)	73,000
354702	City Court - Legal Fees	3,000	(2,000)	1,000
354703	City Court - Fines	135,000	(34,000)	101,000
354711	City Court - Probation	0	12,000	12,000
<b>Total Fines &amp; Forfeitures</b>		<b>277,000</b>	<b>(71,000)</b>	<b>206,000</b>
<b>336000 - Investment Income:</b>				
367101	Interest Revenue	0	900,000	900,000
<b>Total Investment Income</b>		<b>0</b>	<b>900,000</b>	<b>900,000</b>
<b>337000 - Other:</b>				
388200	Other - Sale of Fixed Assets	0	10,000	10,000
399000	Misc Revenue	45,000	250,000	295,000
399015	Misc Rev - Field Usage	4,000	26,000	30,000
399999	Use of Prior Year Revenues	12,203,288	4,456,895	16,660,183
<b>Total Other</b>		<b>12,284,288</b>	<b>4,742,895</b>	<b>17,027,183</b>
<b>338000 - Internal Service Funds/Interfunds</b>				
388401	Transfer from Utility System Fund	5,233,000	(4,355,000)	878,000
<b>Total Internal Services/Interfunds</b>		<b>9,971,000</b>	<b>(4,355,000)</b>	<b>5,616,000</b>
<b>Total Revenues</b>		<b>74,076,288</b>	<b>8,279,895</b>	<b>82,356,183</b>
<b>General Fund (101)</b>				
<b>Expenditures</b>				
<b>020400 - Mayor</b>				
520400	Office	4,000	6,000	10,000
531410	Telephone	21,000	7,000	28,000
543000	Miscellaneous Exp	18,000	(5,000)	13,000
543003	Travel & Training	18,000	(8,000)	10,000
<b>Total Department</b>		<b>397,654</b>	<b>0</b>	<b>397,654</b>
<b>020800 - Intergovernmental</b>				
480211	Salary - Mayor's Assistant Vet Affairs	95,000	(57,000)	38,000
480221	Salary - Mayor's Assistant Pub	126,376	(7,000)	119,376
480227	Salary - Mayor's Asst PT	385,000	(234,000)	151,000
510201	Fringe - Pension	133,814	(11,000)	122,814
510202	Fringe - Hospitalization	64,353	(21,000)	43,353
520400	Office	2,000	1,000	3,000
531110	Professional Fees & Services	70,000	30,000	100,000
543000	Miscellaneous Exp	3,000	1,000	4,000
<b>Total Department</b>		<b>1,313,492</b>	<b>(298,000)</b>	<b>1,015,492</b>

**020801 - City Court**

480607	Salary - Deputy Clerk	294,544	(20,000)	274,544
520532	Probation Fee Reimbursement	0	25,000	25,000
520533	Court Reporting Reimbursement	0	40,000	40,000
531410	Telephone	24,000	6,000	30,000
531701	Utilities	30,000	(4,000)	26,000
Total Department		<b>772,716</b>	<b>47,000</b>	<b>819,716</b>

**020802 - City Marshal**

531301	Vehicle Cost - Fuel & Oil	35,000	(15,000)	20,000
531304	Vehicle Costs-R & M	15,000	7,000	22,000
531410	Telephone	5,000	23,000	28,000
531501	Cost Share-Rapides Parish Police Jy	650,000	(50,000)	600,000
Total Department		<b>708,000</b>	<b>(35,000)</b>	<b>673,000</b>

**030100 - Administrative**

520105	Contract Labor	10,000	(3,000)	7,000
531106	Professional Fees - Audit	68,000	12,000	80,000
531110	Professional Fees & Services	600,000	(250,000)	350,000
520010	State Supplemental Pay-Police	760,000	13,000	773,000
520011	State Supplemental Pay-Fire	754,000	36,000	790,000
531122	Fees - Occupational Tax Collection	196,000	115,000	311,000
543000	Miscellaneous Expense	48,000	(28,000)	20,000
543002	Dues & Subscriptions	40,000	(5,000)	35,000
646014	Arts Council	79,000	65,000	144,000
646032	LMA Convention	125,000	(125,000)	0
646402	Transfer to Sanitation Fund	1,159,000	698,000	1,857,000
646403	Transfer to Zoo Fund	684,000	148,000	832,000
646404	Transfer to Golf Course Fund	318,000	(7,000)	311,000
646551	Transfer to Risk Management Fund	3,154,000	530,000	3,684,000
Total Department		<b>9,976,261</b>	<b>1,199,000</b>	<b>11,175,261</b>

**031200 - Director of Finance**

531410	Telephone	6,000	6,000	12,000
543003	Travel & Training	30,000	(20,000)	10,000
Total Department		<b>256,663</b>	<b>(14,000)</b>	<b>242,663</b>

**031400 - Business Office**

450001	Overtime	6,000	(2,000)	4,000
490642	Salary - Customer Accounts Rep	58,373	(8,000)	50,373
510201	Fringe - Pension	39,791	(2,000)	37,791
510202	Fringe - Hospitalization	54,986	(2,000)	52,986
531101	Fees Recording	17,000	53,000	70,000
531401	Postage	44,000	(24,000)	20,000
531900	Advertising	24,000	14,000	38,000
543025	Tax Rolls	20,000	2,000	22,000
Total Department		<b>461,970</b>	<b>31,000</b>	<b>492,970</b>

**031500 - Accounting**

510202	Fringe - Hospitalization	103,272	(18,000)	85,272
531410	Telephone	4,000	10,000	14,000
605106	Maintenance Equipment	5,000	(3,000)	2,000
Total Department		<b>524,214</b>	<b>(11,000)</b>	<b>513,214</b>

**031600 - Purchasing**

510202	Fringe - Hospitalization	73,720	(5,000)	68,720
605106	Maintenance Equipment	4,000	(3,000)	1,000
Total Department		<b>451,820</b>	<b>(8,000)</b>	<b>443,820</b>

**031700 - Print Shop**

490131	Salary - Mail Clerk	32,782	(7,000)	25,782
510202	Fringe - Hospitalization	54,378	(4,000)	50,378
531800	Lease	47,000	(10,000)	37,000
Total Department		<b>290,465</b>	<b>(21,000)</b>	<b>269,465</b>

**031800 - Central Warehouse**

490136	Salary - Supervisor Central Warehouse	55,932	(3,000)	52,932
490624	Salary - Inventory Coordinator	42,909	(6,000)	36,909
490626	Salary - Clerical Specialist	30,338	(2,000)	28,338
490841	Salary - Stock Clerk	87,513	(18,000)	69,513
510201	Fringe - Pension	53,534	(8,000)	45,534
510202	Fringe - Hospitalization	64,353	(12,000)	52,353
520105	Contract Labor	0	5,000	5,000
520200	Obsolete Inventory	3,000	(2,000)	1,000
520500	Operating	4,000	2,000	6,000
531304	Vehicle Costs-R & M	3,000	3,000	6,000
Total Department		<b>377,973</b>	<b>(41,000)</b>	<b>336,973</b>

**031805 - Parts Warehouse**

450001	Overtime	3,000	35,000	38,000
510201	Fringe - Pension	18,603	8,000	26,603
Total Department		<b>149,901</b>	<b>43,000</b>	<b>192,901</b>

**042100 - Public Works Director**

450001	Overtime	0	44,000	44,000
510201	Fringe - Pension	81,727	10,000	91,727
520105	Contract Labor	0	30,000	30,000
520400	Office	14,000	1,000	15,000
531301	Vehicle Costs-Fuel & Oil	7,000	(2,000)	5,000
543003	Travel & Training	30,000	5,000	35,000
Total Department		<b>575,478</b>	<b>88,000</b>	<b>663,478</b>

**042200 - Code Enforcement**

450001	Overtime	15,000	70,000	85,000
490618	Salary - Administrative Secretary	33,345	(10,000)	23,345
490346	Salary - Equipment Operator II	64,557	(13,000)	51,557
490820	Salary - Maintenance Worker	42,484	(2,000)	40,484
510202	Fringe - Hospitalization	98,281	(10,000)	88,281
520105	Contract Labor	100,000	5,000	105,000
520500	Operating	16,000	9,000	25,000
531301	Vehicle - Fuel & Oil	20,000	24,000	44,000
531304	Vehicle Costs-R & M	33,000	217,000	250,000
531410	Telephone	5,000	2,000	7,000
531701	Utilities	155,000	(20,000)	135,000
707500	Vehicles	70,440	109,560	180,000
707600	Machinery & Equipment	66,292	4,708	71,000
Total Department		<b>1,096,520</b>	<b>386,268</b>	<b>1,482,788</b>

**042300 - Engineering**

490162	Salary - Lead Engineering Tech	54,998	(23,000)	31,998
490313	Salary - Survey Tech	27,452	(17,000)	10,452
490341	Salary - Engineering Tech II	47,548	(18,000)	29,548
510201	Fringe - Pension	132,421	(16,000)	116,421
510202	Fringe - Hospitalization	159,781	(17,000)	142,781
520400	Office	22,000	(7,000)	15,000
531301	Vehicle - Fuel & Oil	9,000	(3,000)	6,000
Total Department		<b>936,694</b>	<b>(101,000)</b>	<b>835,694</b>

**042400 - Urban Forestry**

531115	Tree Trimming	150,000	150,000	300,000
531301	Vehicle - Fuel & Oil	3,000	(1,000)	2,000
531410	Telephone	2,000	(1,000)	1,000
605110	Maintenance Grounds & Right of Way	171,000	89,000	260,000
Total Department		<b>426,465</b>	<b>237,000</b>	<b>663,465</b>

**042500 - Street Department**

450001	Overtime	200,000	165,000	365,000
490147	Salary - Maintenance Worker Senior	92,200	(15,000)	77,200
490618	Salary - Admin Secretary	33,345	(2,000)	31,345
490738	Salary - Equipment Operator III	155,890	(18,000)	137,890
490819	Salary - Equipment Operator I	119,934	(21,000)	98,934
490820	Salary - Maintenance Worker	69,866	(32,000)	37,866
510202	Fringe - Hospitalization	345,297	(60,000)	285,297
520105	Contract Labor	0	90,000	90,000
520106	Contract Labor - Inmates	224,000	(14,000)	210,000
520500	Operating	70,000	30,000	100,000
520503	Operating Chemicals	25,000	5,000	30,000
520506	Operating Concrete & Asphalt	81,000	(20,000)	61,000
531301	Vehicle - Fuel & Oil	175,000	(5,000)	170,000
531304	Vehicle Costs-R & M	575,000	525,000	1,100,000
531800	Lease	15,000	1,000	16,000
605106	Maintenance Equipment	13,000	5,000	18,000
707500	Vehicles	201,343	262,657	464,000
707600	Machinery & Equipment	428,849	31,151	460,000
Total Department		<b>3,858,229</b>	<b>927,808</b>	<b>4,786,037</b>

**042800 - Traffic**

450001	Overtime	11,000	5,000	16,000
490310	Salary - Traffic Control Tech	89,238	(3,000)	86,238
490741	Salary - Sign Artist	40,508	(17,000)	23,508
490821	Salary - Sign & Marking Specialist	106,230	(13,000)	93,230
510201	Fringe - Pension	80,544	(7,000)	73,544
510202	Fringe - Hospitalization	98,474	(8,000)	90,474

520105	Contract Labor	0	10,000	10,000
520500	Operating	25,000	12,000	37,000
520509	Operating Signs	24,000	8,000	32,000
531301	Vehicle Costs-Fuel & Oil	12,000	1,000	13,000
531304	Vehicle Costs-R & M	13,000	17,000	30,000
531410	Telephone	3,000	(1,000)	2,000
Total Department		<b>694,678</b>	<b>4,000</b>	<b>698,678</b>

**043400 - Maint Public Facilities**

450001	Overtime	36,000	12,000	48,000
490149	Salary - Custodial Worker	147,054	(11,000)	136,054
490842	Salary - Painter	98,478	(40,000)	58,478
490748	Salary - Carpenter	102,982	(16,000)	86,982
490859	Salary - Mechanical Systems Tech	132,531	(17,000)	115,531
510201	Fringe - Pension	227,555	(14,000)	213,555
510202	Fringe - Hospitalization	318,060	(16,000)	302,060
520105	Contract Labor	40,000	40,000	80,000
520501	Operating Janitorial	16,000	17,000	33,000
531301	Vehicle Costs-Fuel & Oil	40,000	(5,000)	35,000
531304	Vehicle Costs-R & M	28,000	17,000	45,000
531410	Telephone	12,000	9,000	21,000
531701	Utilities	500,000	115,000	615,000
605101	Maintenance of Buildings	456,000	94,000	550,000
605110	Maintenance Grounds & ROW	25,000	15,000	40,000
707405	Building Improvements	245,000	46,000	291,000
707500	Vehicles	60,874	61,126	122,000
Total Department		<b>3,046,118</b>	<b>307,126</b>	<b>3,353,244</b>

**Positions:**

Supervisor Carpenter & Paint	Title Change			
Crew Leader Carpenter & Paint	Title Change			
Supervisor Mechanical Systems Maint	Title Change			
Painter		3	-1	2

**043700 - Motor Pool**

450001	Overtime	18,000	82,000	100,000
490139	Salary - Supervisor Fleet Maintenance	135,378	(14,000)	121,378
490750	Salary - Fleet Maintenance Tech Senior	446,359	(175,000)	271,359
490752	Salary - Fleet Collision Tech	73,826	(20,000)	53,826
490834	Salary - Fleet Service Tech	161,766	(40,000)	121,766
510201	Fringe - Pension	227,679	(51,000)	176,679
510202	Fringe - Hospitalization	301,430	(5,000)	296,430
520105	Contract Labor	0	950,000	950,000
531301	Vehicle Costs-Fuel & Oil	16,000	5,000	21,000
531304	Vehicle Costs-R & M	21,000	134,000	155,000
531410	Telephone	5,000	(2,000)	3,000
605106	Maintenance Equipment	9,000	5,000	14,000
707500	Vehicles	62,150	300,000	362,150
Total Department		<b>1,910,906</b>	<b>1,169,000</b>	<b>3,079,906</b>

**Positions:**

Fleet Auto Body Technician	Title Change	11	-1	10
Fleet Mechanic	Title Change			
Lube & Tire Service Tech	Title Change			

**044100 - Parks & Recreation**

450001	Overtime	45,000	55,000	100,000
490147	Salary - Maintenance Worker Senior	258,673	(36,000)	222,673
490330	Salary - Crew Leader	115,888	(16,000)	99,888
490830	Salary - Building Maintenance Specialist	56,766	(26,000)	30,766
510201	Fringe - Pension	131,545	(8,000)	123,545
510202	Fringe - Hospitalization	189,405	(30,000)	159,405
531301	Vehicle Costs-Fuel & Oil	81,000	(30,000)	51,000
531304	Vehicle Costs-R & M	65,000	235,000	300,000
531701	Utilities	160,000	(5,000)	155,000
605108	Maintenance Ball Parks	110,000	10,000	120,000
646030	Lease Obligations	126,000	49,000	175,000
707405	Building Improvements	0	10,847	10,847
707600	Machinery & Equipment	122,139	56,861	179,000
Total Department		<b>2,167,305</b>	<b>265,708</b>	<b>2,433,013</b>

**045800 - Animal Shelter**

450001	Overtime	30,000	58,000	88,000
490141	Salary - Crew Leader	40,846	(4,000)	36,846
490144	Salary - Kennel Tech	65,052	(11,000)	54,052

490855	Salary - Superintendent	72,298	(11,000)	61,298
490856	Salary - Animal Control Officer	63,659	(8,000)	55,659
510201	Fringe - Pension	79,039	(4,000)	75,039
510202	Fringe - Hospitalization	90,931	(16,000)	74,931
520105	Contract Labor	0	35,000	35,000
520504	Operating-Animal Food	10,000	30,000	40,000
531103	Professional Fees - Veterinarian	27,000	20,000	47,000
531301	Vehicle Costs-Fuel & Oil	19,000	(8,000)	11,000
531304	Vehicle Costs-R & M	8,000	22,000	30,000
531410	Telephone	4,000	1,000	5,000
605101	Maintenance - Building & Facilities	21,000	(6,000)	15,000
605106	Maintenance Equipment	35,000	(20,000)	15,000
707600	Machinery & Equipment	26,500	78,500	105,000
Total Department		<b>725,906</b>	<b>156,500</b>	<b>882,406</b>
<b>054700 - Planning</b>				
490918	Salary - GIS Manager	52,557	(32,000)	20,557
510201	Fringe - Pension	75,818	(10,000)	65,818
510202	Fringe - Hospitalization	52,548	(6,000)	46,548
520105	Contract Labor	5,000	27,000	32,000
520400	Office	10,000	5,000	15,000
531110	Professional Fees	10,000	(7,000)	3,000
531304	Vehicle Costs-R & M	3,000	(1,000)	2,000
Total Department		<b>620,586</b>	<b>(24,000)</b>	<b>596,586</b>
<b>054701 - Community Development</b>				
531201	Services - Demolition	350,000	200,000	550,000
707500	Vehicles	0	83,000	83,000
Total Department		<b>608,898</b>	<b>283,000</b>	<b>891,898</b>
<b>054702 - Construction Development</b>				
450001	Overtime	10,000	4,000	14,000
490161	Salary - Permit Technician	59,566	(11,000)	48,566
490903	Salary - Multi Trades Inspector	267,278	(5,000)	262,278
490911	Salary - Plans Reviewer	49,446	(12,000)	37,446
510201	Fringe - Pension	106,239	(6,000)	100,239
510202	Fringe - Hospitalization	123,836	(11,000)	112,836
520400	Office	6,000	(2,000)	4,000
520500	Operating Supplies	10,000	8,000	18,000
531410	Telephone	10,000	4,000	14,000
Total Department		<b>795,399</b>	<b>(31,000)</b>	<b>764,399</b>
<b>065000 - Police</b>				
440127	Salary - Assistant Chief	86,297	(31,000)	55,297
440218	Salary - Lieutenant	834,045	(8,000)	826,045
440359	Salary - Communications Officer	611,933	(58,000)	553,933
440404	Salary - Corporal	2,449,014	(249,000)	2,200,014
440405	Salary - Police Officer	2,370,836	(644,000)	1,726,836
440616	Salary - Records Clerk	482,850	(22,000)	460,850
440412	Salary - Temporary Police Officer	10,000	(10,000)	0
450001	Overtime	792,000	828,000	1,620,000
450003	Accumulated Leave Pay	325,000	125,000	450,000
510201	Fringe - Pension	3,761,362	(400,000)	3,361,362
510202	Fringe - Hospitalization	2,704,510	(430,000)	2,274,510
520105	Contract Labor	0	155,000	155,000
520204	Uniforms	35,000	65,000	100,000
520400	Office	40,000	10,000	50,000
520517	Operating Crime Scene	20,000	20,000	40,000
520557	Operating - Academy	85,000	15,000	100,000
531105	Rapides Parish Coroner	126,000	124,000	250,000
531261	Services - Prisoner Detention	420,000	20,000	440,000
531301	Vehicle Costs-Fuel & Oil	350,000	(35,000)	315,000
531304	Vehicle Costs-R & M	295,000	480,000	775,000
531410	Telephone	130,000	50,000	180,000
531701	Utilities	135,000	(5,000)	130,000
543003	Travel & Training	30,000	50,000	80,000
605106	Maintenance Equipment	70,000	50,000	120,000
707500	Vehicles	0	2,137,000	2,137,000
707600	Machinery & Equipment	780,536	63,000	843,536
707702	Computer Software	2,490	193,000	195,490
Total Department		<b>21,063,703</b>	<b>2,493,000</b>	<b>23,556,703</b>
<b>Positions:</b>				
Reserve Police Officer		20	-20	0
School Patrol		15	-4	11

**065005- Police & Fire Civil Service**

531110	Professional Fees & Services	14,000	(4,000)	10,000
Total Department		<u>31,000</u>	<u>(4,000)</u>	<u>27,000</u>
<b>076000 - Fire</b>				
450001	Overtime	630,000	770,000	1,400,000
450005	Holiday Pay	300,000	75,000	375,000
510201	Fringe - Pension	2,566,325	(115,000)	2,451,325
510202	Fringe - Hospitalization	1,841,257	(110,000)	1,731,257
520204	Uniforms	28,000	12,000	40,000
520205	Protective Clothing	15,000	5,000	20,000
520215	Operating Laundry	5,000	(2,000)	3,000
520400	Office	9,000	9,000	18,000
520500	Operating	45,000	5,000	50,000
520515	Operating Medical Supplies	17,000	1,000	18,000
520518	Operating Training Materials	15,000	(3,000)	12,000
531213	Services - Personnel Processing	14,000	6,000	20,000
531301	Vehicle Costs-Fuel & Oil	75,000	10,000	85,000
531304	Vehicle Costs-R & M	175,000	200,000	375,000
531410	Telephone	70,000	(10,000)	60,000
531701	Utilities	43,000	(3,000)	40,000
605101	Maintenance Buildings & Facilities	30,000	28,000	58,000
605106	Maintenance Equipment	19,000	30,000	49,000
707500	Vehicles	78,524	215,000	293,524
707600	Machinery & Equipment	24,627	192,485	217,112
707702	Computer Software	184,037	15,000	199,037
Total Department		<u>12,945,092</u>	<u>1,330,485</u>	<u>14,275,577</u>

**Positions:**

Research & Stat Analysis Officer		0	1	1
Captain		34	-1	33
Assistant Fire Chief	Title Change			
District Fire Chief	Title Change			

**086700 - Civil Service**

490233	Salary - Assistant Director of Civil Service	56,654	(34,000)	22,654
510201	Fringe - Pension	56,191	(8,000)	48,191
510202	Fringe - Hospitalization	36,860	(5,000)	31,860
531110	Professional Fees & Services	17,000	8,000	25,000
531410	Telephone	1,000	8,000	9,000
531900	Advertising	20,000	(2,000)	18,000
Total Department		<u>408,549</u>	<u>(33,000)</u>	<u>375,549</u>

**086701 - Human Resources**

490354	Salary - Personnel Analyst	135,539	(3,000)	132,539
510202	Fringe - Hospitalization	73,112	(2,000)	71,112
520105	Contract Labor	0	7,000	7,000
531107	Fees - City Physician	10,000	10,000	20,000
531110	Professional Fees & Services	163,000	(88,000)	75,000
531250	Services Drug Testing	65,000	20,000	85,000
543017	Placques & Awards	14,000	6,000	20,000
Total Department		<u>886,627</u>	<u>(50,000)</u>	<u>836,627</u>

**096900 - Legal**

480205	Salary - Asst City Attorney	342,500	(95,000)	247,500
510201	Fringe - Pension	118,384	(8,000)	110,384
510202	Fringe - Hospitalization	91,846	(5,000)	86,846
520400	Office	6,000	15,000	21,000
531110	Professional Fees	900,000	400,000	1,300,000
531301	Vehicle Costs-Fuel & Oil	0	3,000	3,000
531304	Vehicle Costs-R & M	0	1,000	1,000
531410	Telephone	6,000	6,000	12,000
543003	Travel & Training	0	5,000	5,000
Total Department		<u>2,397,037</u>	<u>322,000</u>	<u>2,719,037</u>

**Positions:**

Community Service Officer Supervisor		0	2	2
Community Service Officer		0	10	10

**101000 - Community Services**

450001	Overtime	0	2,000	2,000
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490205	Salary - Youth Services Coordinator	89,233	(27,000)	62,233
490894	Salary - Community Center Attendant PT	99,755	(36,000)	63,755
490909	Salary - Community Center Coordinator	77,974	(23,000)	54,974
490927	Salary - Community Services Rep	54,598	(10,000)	44,598
510201	Fringe - Pension	104,863	(26,000)	78,863
510202	Fringe - Hospitalization	116,600	(18,000)	98,600
520105	Contract Labor	149,000	(70,000)	79,000
531301	Vehicle Costs-Fuel & Oil	0	2,000	2,000
531304	Vehicle Costs-R & M	0	5,000	5,000
531410	Telephone	10,000	6,000	16,000
531701	Utilities	43,000	10,000	53,000
543006	Programming	177,000	(17,000)	160,000
543016	Programming Community Centers	100,000	(20,000)	80,000
Total Department		<b>1,842,826</b>	<b>(222,000)</b>	<b>1,620,826</b>

**Positions:**

Community Services Representative	2	-2	0
Guest Services Representative	0	2	2
Zoo Media Specialist	1	-1	0
Public Relations Specialist	0	1	1

**101060 - Recreational Enhancement**

490229	Salary - Recreational Spec PT	62,400	(38,000)	24,400
490690	Salary - Student Worker	51,000	(10,000)	41,000
510202	Fringe - Hospitalization	18,126	(10,000)	8,126
543009	Recreation Athletics & Sporting Events	142,000	(50,000)	92,000
543011	Recreation Culture & Arts	74,000	25,000	99,000
543014	Recreation Programming	109,000	(34,000)	75,000
Total Department		<b>560,999</b>	<b>(117,000)</b>	<b>443,999</b>

**Total Expenditures**

<b>74,076,288</b>	<b>8,279,895</b>	<b>82,356,183</b>
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**Positions:**

Recreation Specialist - PT	4	-4	0
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0

**Community Development Fund (160)**

**Revenues**

**33000 - Intergovernmental:**

333024	Grant Income 2024	0	494,573	494,573
Total Intergovernmental		0	<u>494,573</u>	494,573
Total Revenues		0	<u>494,573</u>	494,573

**Expenditures**

Programming				
022417-531110	Services - Demolition	0	65,000	65,000
022402-531110	Professional Fees & Services	0	98,914	98,914
022404-707201	Rehab Loans	0	200,000	200,000
022408-531110	Professional Fees & Services	0	66,704	66,704
022425-707201	Housing Rehab Loans	0	38,955	38,955
022425-707201	Housing Rehab Loans	0	25,000	25,000
Total Expenditures		0	<u>494,573</u>	494,573

**HOME Investment Fund (163)**

**Revenues**

**333000 - Intergovernmental:**

333024	Grant Income 2024	0	269,116	269,116
Total Intergovernmental		0	<u>269,116</u>	269,116
Total Revenues		0	<u>269,116</u>	269,116

**Expenditures**

Programming				
042404-531110	Professional Fees & Services	0	26,912	26,912
042411 707201	Housing Rehab Loans	0	201,837	201,837
042414-707160	Subrecipient Grant	0	40,367	40,367
Total Expenditures		0	<u>269,116</u>	269,116

**PTI Fund (175)**

**Revenues**

335000 - Fines & Forfeitures  
 354709  
**Total Fines & Forfeitures**  
 336000 - Investment Income:  
 367101  
**Total Investment Income**  
 337000 - Other  
 399999  
**Total Other**

PTI Collections - City Court	65,000	(20,000)	45,000
	<u>65,000</u>	<u>(20,000)</u>	<u>45,000</u>
Interest Revenue	0	25,000	25,000
	<u>0</u>	<u>25,000</u>	<u>25,000</u>
Use of Prior Year Revenues	120,000	(5,000)	115,000
	<u>120,000</u>	<u>(5,000)</u>	<u>115,000</u>
<b>Total Revenues</b>	<u><u>185,000</u></u>	<u><u>0</u></u>	<u><u>185,000</u></u>

**2015 S.T. Bonds(215)  
Revenues**

336000 - Investment Income:  
 367101  
**Total Investment Income**

Interest on Sinking Funds	0	25,000	25,000
	<u>0</u>	<u>25,000</u>	<u>25,000</u>
<b>Total Revenues</b>	<u><u>1,883,375</u></u>	<u><u>25,000</u></u>	<u><u>1,908,375</u></u>

**Expenditures**

020000 - Administrative  
 696000

Unappropriated	0	25,000	25,000
	<u>0</u>	<u>25,000</u>	<u>25,000</u>
<b>Total Expenditures</b>	<u><u>1,883,375</u></u>	<u><u>25,000</u></u>	<u><u>1,908,375</u></u>

**General Capital Projects Fund (300)  
Revenues**

336000 - Investment Income:  
 367101  
**Total Investment Income**

Interest Revenue	0	1,000,000	1,000,000
	<u>0</u>	<u>1,000,000</u>	<u>1,000,000</u>
<b>Total Revenues</b>	<u><u>57,362,912</u></u>	<u><u>1,000,000</u></u>	<u><u>58,362,912</u></u>

**Expenditures**

**Capital Projects**  
 020000-646451  
 052503-707000  
 268823-707000  
 999999-696000

Transfer to Bus Capital Projects	344,987	39,493	384,480
Jackson MacArthur Landscaping	0	85,000	85,000
Streets, Drainage, Sidewalk Repair	637,858	260,000	897,858
Unappropriated	8,815,061	615,507	9,430,568
	<u>8,815,061</u>	<u>615,507</u>	<u>9,430,568</u>
<b>Total Expenditures</b>	<u><u>57,362,912</u></u>	<u><u>1,000,000</u></u>	<u><u>58,362,912</u></u>
		<u>0</u>	

**2008 Property Tax Fund (308)  
Revenues**

336000 - Investment Income:  
 367101  
**Total Investment Income**

Interest Revenue	0	75,000	75,000
	<u>0</u>	<u>75,000</u>	<u>75,000</u>
<b>Total Revenues</b>	<u><u>2,064,900</u></u>	<u><u>75,000</u></u>	<u><u>2,139,900</u></u>

**Expenditures**

**Capital Projects**  
 999999-696000

Unappropriated	634,448	75,000	709,448
	<u>634,448</u>	<u>75,000</u>	<u>709,448</u>
<b>Total Expenditures</b>	<u><u>2,064,900</u></u>	<u><u>75,000</u></u>	<u><u>2,139,900</u></u>

**2014 Property Tax Fund (311)  
Revenues**

331000 - Taxes:  
 311101  
**Total Taxes**

Taxes-Ad Valorem	465,000	24,000	489,000
	<u>465,000</u>	<u>24,000</u>	<u>489,000</u>

336000 - Investment Income:  
 367101  
**Total Investment Income**

Interest Revenue	0.00	85,000	85,000
	<u>0</u>	<u>85,000</u>	<u>85,000</u>
<b>Total Revenues</b>	<u><u>2,872,942</u></u>	<u><u>109,000</u></u>	<u><u>2,981,942</u></u>

**Expenditures**

**Capital Projects**



999999-696000

Unappropriated  
Total Expenditures

363,112	109,000	472,112
<u>2,872,942</u>	<u>109,000</u>	<u>2,981,942</u>

**2018 Property Tax Fund (312)  
Revenues**

**331000 - Taxes:**

311101

Taxes-Ad Valorem

5,096,000	264,000	5,360,000
<u>5,096,000</u>	<u>264,000</u>	<u>5,360,000</u>

Total Taxes

**336000 - Investment Income:**

367101

Interest Revenue

0	700,000	700,000
<u>0</u>	<u>700,000</u>	<u>700,000</u>

Total Investment Income

Total Revenues

<u>28,889,026</u>	<u>964,000</u>	<u>29,853,026</u>
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**Expenditures**

**Capital Projects**

999999-696000

Unappropriated

Total Expenditures

1,187,795	964,000	2,151,795
<u>28,889,026</u>	<u>964,000</u>	<u>29,853,026</u>

**Utility Fund (401)  
Revenues**

**327100 - Electric Revenues**

345000

Charge for Services - Residential

12,200,000	(125,000)	12,075,000
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345001

Charge for Services - Commercial

14,500,000	(700,000)	13,800,000
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345004

Charge for Services - Energy Sales

3,000,000	2,000,000	5,000,000
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345300

Charge for Services - Fuel Cost

46,297,000	(14,000,000)	32,297,000
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399000

Misc Revenue

25,000	50,000	75,000
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Total Electric Revenues

<u>76,777,000</u>	<u>(12,775,000)</u>	<u>64,002,000</u>
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**337501 - Water Revenues**

345000

Chg for Service-Residential

4,600,000	(100,000)	4,500,000
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345001

Chg for Service-Commercial

2,100,000	200,000	2,300,000
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345200

Charge for Services - Penalties

440,000	150,000	590,000
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345800

Charge for Services - Tap Fees

70,000	(50,000)	20,000
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345900

Charge for Services - Meters

30,000	25,000	55,000
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Total Water Revenues

<u>7,360,000</u>	<u>225,000</u>	<u>7,585,000</u>
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**347800 - Gas Revenues**

345000

Chg for Service-Residential

2,200,000	50,000	2,250,000
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345001

Chg for Service-Commercial

750,000	(20,000)	730,000
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345200

Charge for Services - Penalties

470,000	(100,000)	370,000
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345300

Charge for Services - Fuel Cost

8,000,000	(4,000,000)	4,000,000
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Total Gas Revenues

<u>11,467,000</u>	<u>(4,070,000)</u>	<u>7,397,000</u>
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**358100 - Wastewater Revenues**

345000

Chg for Service-Residential

4,800,000	100,000	4,900,000
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345001

Chg for Service-Commercial

1,650,000	(100,000)	1,550,000
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345800

Chg for Service-Tap Fees

30,000	(25,000)	5,000
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399000

Misc Revenue

40,000	35,000	75,000
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Total Wastewater Revenues

<u>6,520,000</u>	<u>10,000</u>	<u>6,530,000</u>
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**336000 - Interest Revenues**

367101

Interest Revenue

0	800,000	800,000
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Total Interest Revenue

<u>0</u>	<u>800,000</u>	<u>800,000</u>
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**337000 - Other:**

399999

Use of Prior Year Revenues

11,903,000	3,683,618	15,586,618
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Total Other

<u>11,943,000</u>	<u>3,683,618</u>	<u>15,626,618</u>
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Total Revenues

<u>116,766,000</u>	<u>(12,126,382)</u>	<u>104,639,618</u>
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**Utility Fund (401)  
Expenses**

**210500 - Utility Administration**

531106

Professional Fees - Audit

58,000	112,000	170,000
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531110

Professional Fees & Services

525,000	(200,000)	325,000
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531209

Services - Bank Charges

159,000	305,000	464,000
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533024

Economic Development

60,000	(30,000)	30,000
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646101

Transfer to General Fund

5,233,000	(4,355,000)	878,000
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646411

Transfer to Utility Capital Projects

7,065,000	5,210,000	12,275,000
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646450

Transfer to Municipal Transit Fund

2,777,000	(343,000)	2,434,000
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646551	Transfer to Risk Management Fund	1,530,000	800,000	2,330,000
<b>Total Department</b>		<b>29,432,757</b>	<b>1,499,000</b>	<b>30,931,757</b>
<b>218300 - Budget Office</b>				
490225	Salary - Assistant Director of Finance	70,300	(34,000)	36,300
510201	Fringe - Pension	49,375	(8,000)	41,375
510202	Fringe - Hospitalization	36,860	(4,000)	32,860
520400	Office	7,000	(3,000)	4,000
531410	Telephone	4,000	2,000	6,000
<b>Total Department</b>		<b>317,539</b>	<b>(47,000)</b>	<b>270,539</b>
<b>218500 - Utility Director</b>				
490219	Salary - Professional Engineer	64,488	(14,000)	50,488
510202	Fringe - Hospitalization	63,745	(6,000)	57,745
531110	Professional Fees	300,000	300,000	600,000
531123	NERC ICP	50,000	(20,000)	30,000
531301	Vehicle - Fuel & Oil	2,000	2,000	4,000
531304	Vehicle Costs-R & M	1,000	1,000	2,000
531410	Telephone	6,000	5,000	11,000
543002	Dues & Subscriptions	18,000	47,000	65,000
<b>Total Department</b>		<b>969,077</b>	<b>315,000</b>	<b>1,284,077</b>
<b>218600 - Customer Service</b>				
450001	Overtime	50,000	70,000	120,000
490644	Salary - Customer Accounts Team Leader	69,646	(42,000)	27,646
490646	Salary - Customer Service Rep	294,362	(55,000)	239,362
510201	Fringe - Pension	279,285	(5,000)	274,285
510202	Fringe - Hospitalization	248,460	(28,000)	220,460
520400	Office	50,000	10,000	60,000
531109	Security	62,000	238,000	300,000
531211	Fees - Collections	150,000	(10,000)	140,000
531410	Telephone	20,000	(4,000)	16,000
531701	Utilities	100,000	(20,000)	80,000
605101	Maintenance - Buildings & Facilities	46,000	44,000	90,000
707700	Office Furniture & Fixtures	0	28,000	28,000
<b>Total Department</b>		<b>3,905,974</b>	<b>226,000</b>	<b>4,131,974</b>
<b>Positions:</b>				
Asst Mgr Cust Serv/Field Serv		1	1	2
Administrative Secretary		1	-1	0
Administrative Assistant		0	1	1
Customer Service Specialist		0	12	12
Customer Accounts Rep		7	-7	0
Utility Billing Specialist		5	-5	0
Customer Service Team Leader		0	3	3
Customer Accounts Team Leader		2	-2	0
Front Office Team Leader		1	-1	0
<b>218700 - Customer Field Services</b>				
450001	Overtime	50,000	125,000	175,000
490763	Salary - Utility Service Worker	745,532	(97,000)	648,532
510201	Fringe - Pension	223,540	7,000	230,540
510202	Fringe - Hospitalization	201,511	(40,000)	161,511
520500	Operating	15,000	(3,000)	12,000
531301	Vehicle - Fuel & Oil	42,000	(10,000)	32,000
531304	Vehicle Costs-R & M	12,000	23,000	35,000
707500	Vehicles	78,000	68,000	146,000
707600	Machinery & Equipment	0	12,000	12,000
<b>Total Department</b>		<b>1,555,003</b>	<b>85,000</b>	<b>1,640,003</b>
<b>218800 - Information Systems</b>				
490356	Salary - PC/Network Tech	117,726	(10,000)	107,726
490932	Salary - Applications Analyst	63,621	(39,000)	24,621
510201	Fringe - Pension	132,318	(17,000)	115,318
510202	Fringe - Hospitalization	134,726	(13,000)	121,726
520500	Operating	15,000	(5,000)	10,000
520513	Operating Paper	12,000	(6,000)	6,000
531301	Vehicle - Fuel & Oil	3,000	(1,000)	2,000
531304	Vehicle Costs-R & M	5,000	(3,000)	2,000
531410	Telephone	35,000	40,000	75,000
531415	Internet Access	45,000	(10,000)	35,000
531416	Government Access Channel	15,000	(5,000)	10,000
605106	Maintenance of Equipment	225,000	275,000	500,000

605114	Maintenance of Software	830,000	420,000	1,250,000
707600	Machinery & Equipment	600,000	13,000	613,000
707702	Computer Software	621,000	57,000	678,000
Total Department		<b>3,263,427</b>	<b>696,000</b>	<b>3,959,427</b>
<b>227100 - Electric Production</b>				
450001	Overtime	160,000	(20,000)	140,000
490706	Salary - Maintenance Mechanic I	38,116	(21,000)	17,116
490707	Salary - Electric Plant Operator I	158,976	(16,000)	142,976
490822	Salary - Trades Worker	32,431	(12,000)	20,431
510201	Fringe - Pension	298,707	(20,000)	278,707
510202	Fringe - Hospitalization	236,240	(4,000)	232,240
520105	Contract Labor	0	7,000	7,000
520503	Operating Chemicals	200,000	(25,000)	175,000
520505	Operating Gases	26,000	(15,000)	11,000
531301	Vehicle - Fuel & Oil	7,000	(3,000)	4,000
531304	Vehicle Costs-R & M	3,000	6,000	9,000
531410	Telephone	6,000	(3,000)	3,000
554001	Purchases-Direct Energy	31,000,000	(11,000,000)	20,000,000
554002	Purchases-Other Energy	9,000,000	(3,000,000)	6,000,000
605102	Maintenance - Plant	400,000	300,000	700,000
Total Department		<b>43,008,741</b>	<b>(13,826,000)</b>	<b>29,182,741</b>
<b>227200 - Electric Distribution</b>				
450001	Overtime	250,000	400,000	650,000
490365	Salary - SCADA Operator	172,911	(17,000)	155,911
490712	Salary - Senior Electric Line Worker	531,675	(151,000)	380,675
490718	Salary - Electric Line Worker	115,618	(20,000)	95,618
490769	Salary - Substation Tech I	80,222	(22,000)	58,222
490822	Salary - Trades Worker	150,302	(60,000)	90,302
510201	Fringe - Pension	524,945	31,000	555,945
510202	Fringe - Hospitalization	571,496	(65,000)	506,496
531115	Tree Trimming	400,000	600,000	1,000,000
531301	Vehicle - Fuel & Oil	80,000	18,000	98,000
531304	Vehicle Costs-R & M	60,000	15,000	75,000
531410	Telephone	65,000	(50,000)	15,000
531701	Utilities	190,000	(15,000)	175,000
605101	Maintenance Buildings & Facilities	32,000	(10,000)	22,000
605106	Maintenance Equipment	70,000	25,000	95,000
605113	Maintenance Lines & Poles	950,000	25,000	975,000
605118	Maintenance Substations	110,000	(30,000)	80,000
707500	Vehicles	366,000	274,000	640,000
707600	Machinery & Equipment	113,600	5,000	118,600
Total Department		<b>6,605,259</b>	<b>953,000</b>	<b>7,558,259</b>
<b>237501 - Water Distribution</b>				
450001	Overtime	40,000	380,000	420,000
490103	Salary - Superintendent Water	61,604	(37,000)	24,604
490147	Salary - Maintenance Worker Senior	82,354	(39,000)	43,354
490167	Salary - Crew Supervisor Water Dist	258,079	(19,000)	239,079
490168	Salary - Supervisor Water Dist	108,256	(9,000)	99,256
490204	Salary - Asst Superintendent	104,164	(22,000)	82,164
490318	Salary - Meter Tech	68,122	(10,000)	58,122
490342	Salary - Construction Inspector	45,058	(9,000)	36,058
490722	Salary - Pipe Layer	196,744	(51,000)	145,744
490738	Salary - Equipment Operator III	72,759	(19,000)	53,759
490820	Salary - Maintenance Worker	108,420	(66,000)	42,420
510201	Fringe - Pension	314,608	(24,000)	290,608
510202	Fringe - Hospitalization	455,504	(70,000)	385,504
520105	Contract Labor	0	150,000	150,000
520400	Office	7,000	13,000	20,000
520500	Operating	10,000	23,000	33,000
531215	Fees, Licenses & Permits	40,000	(12,000)	28,000
531301	Vehicle - Fuel & Oil	83,000	(5,000)	78,000
531304	Vehicle Costs-R & M	60,000	120,000	180,000
605117	Maintenance Mains	140,000	170,000	310,000
707500	Vehicles	190,200	49,800	240,000
707600	Machinery & Equipment	123,350	8,650	132,000
Total Department		<b>3,043,683</b>	<b>522,450</b>	<b>3,566,133</b>
<b>237502 - Water Production</b>				
450001	Overtime	40,000	145,000	185,000
490147	Salary - Maintenance Worker Senior	33,654	(9,000)	24,654
490167	Salary - Crew Supervisor Water Dist	101,034	(61,000)	40,034

490351	Salary - Water Production Operator	320,661	(61,000)	259,661
490905	Salary - Industrial Painter	39,158	(8,000)	31,158
510202	Fringe - Hospitalization	181,862	(28,000)	153,862
520500	Operating	5,000	5,000	10,000
520503	Operating Chemicals	200,000	175,000	375,000
531701	Utilities	925,000	(150,000)	775,000
605121	Maintenance Wells	200,000	(20,000)	180,000
605123	Maintenance Pump Stations	13,000	65,000	78,000
Total Department		<b>2,757,612</b>	<b>53,000</b>	<b>2,810,612</b>
<b>247800 - Gas Distribution</b>				
450001	Overtime	75,000	235,000	310,000
490170	Salary - Crew Supervisor Gas	179,431	(11,000)	168,431
490318	Salary - Meter Tech	33,889	(10,000)	23,889
490322	Salary - Gas System Tech	81,898	(6,000)	75,898
490326	Salary - Leak Survey Tech	80,087	(30,000)	50,087
490618	Salary - Administrative Secretary	33,345	(7,000)	26,345
490721	Salary - Gas Service Tech	38,487	(7,000)	31,487
490722	Salary - Pipe Layer	161,538	(40,000)	121,538
490726	Salary - Pipeline Welder	82,994	(21,000)	61,994
490822	Salary - Trades Worker	115,616	(53,000)	62,616
490908	Salary - Crew Supervisor Cathodic Protection	46,806	(23,000)	23,806
510201	Fringe - Pension	346,379	5,000	351,379
510202	Fringe - Hospitalization	518,334	(65,000)	453,334
520105	Contract Labor	0	1,000	1,000
520500	Operating	12,000	33,000	45,000
531124	Regulatory Compliance	45,000	20,000	65,000
531301	Vehicle - Fuel & Oil	55,000	(10,000)	45,000
531304	Vehicle Costs-R & M	27,000	51,000	78,000
554003	Purchases-Natural Gas	8,000,000	(4,000,000)	4,000,000
605115	Maintenance of Meters	15,000	160,000	175,000
605117	Maintenance Mains	110,000	15,000	125,000
Total Department		<b>11,063,676</b>	<b>(3,763,000)</b>	<b>7,300,676</b>
<b>Positions:</b>				
	Clerical Specialist	1	-1	0
	Gas Administrative Coordinator	0	1	1
	Assistant Superintendent - Gas	0	1	1
<b>258101 - Wastewater Treatment</b>				
450001	Overtime	75,000	110,000	185,000
490165	Salary - Supervisor Wastewater Treatment	108,257	(27,000)	81,257
490352	Salary - Wastewater Plant Operator	410,709	(20,000)	390,709
490368	Salary - Wastewater Treatment / SCADA	57,917	(8,000)	49,917
510201	Fringe - Pension	214,382	12,000	226,382
510202	Fringe - Hospitalization	219,074	(15,000)	204,074
520105	Contract Labor	0	50,000	50,000
520500	Operating	10,000	5,000	15,000
520503	Operating Chemicals	125,000	165,000	290,000
520512	Sludge Removal	12,000	10,000	22,000
531215	Fees, Licenses & Permits	34,000	(4,000)	30,000
531301	Vehicle - Fuel & Oil	119,000	(25,000)	94,000
531304	Vehicle Costs-R & M	73,000	219,000	292,000
531701	Utilities	525,000	(25,000)	500,000
605102	Maintenance Plant	170,000	30,000	200,000
707600	Machinery & Equipment	210,300	6,700	217,000
Total Department		<b>2,895,835</b>	<b>483,700</b>	<b>3,379,535</b>
<b>258102 - Wastewater Collection</b>				
450001	Overtime	105,000	385,000	490,000
490147	Salary - Maintenance Worker Senior	27,452	(16,000)	11,452
490164	Salary - Supervisor Wastewater Collection	108,950	(27,000)	81,950
490706	Salary - Maintenance Mechanic I	127,929	(22,000)	105,929
490722	Salary - Pipe Layer	70,094	(4,000)	66,094
490738	Salary - Equipment Operator III	115,633	(28,000)	87,633
490820	Salary - Maintenance Worker	43,368	(20,000)	23,368
510201	Fringe - Pension	239,108	60,000	299,108
510202	Fringe - Hospitalization	282,467	(30,000)	252,467
520500	Operating Supplies	23,000	(5,000)	18,000
605106	Maintenance Equipment	26,000	24,000	50,000
605117	Maintenance Mains	147,000	(25,000)	122,000
605123	Maintenance Lift Stations	147,000	90,000	237,000
707401	System Additions	34,000	56,000	90,000
707405	Building Improvements	54,000	7,000	61,000

707500	Vehicles	399,000	196,000	595,000
707600	Machinery & Equipment	118,500	90,000	208,500
Total Department		<b>2,509,213</b>	<b>731,000</b>	<b>3,240,213</b>
<b>258103 - Lab Testing</b>				
510202	Fringe - Hospitalization	89,107	(6,000)	83,107
520500	Operating	40,000	5,000	45,000
520503	Operating Chemicals	36,000	8,000	44,000
531410	Telephone	4,000	(2,000)	2,000
543007	Enviromental Conference	51,000	(51,000)	0
605106	Maintenance Equipment	10,000	10,000	20,000
707600	Machinery & Equipment	23,532	10,468	34,000
Total Department		<b>835,304</b>	<b>(25,532)</b>	<b>809,772</b>
<b>258900 - Utility Services</b>				
490147	Salary - Maintenance Worker Senior	60,998	(6,000)	54,998
490347	Salary - Engineering Tech I	32,402	(20,000)	12,402
490746	Salary - Equipment Operator II	63,659	(8,000)	55,659
490753	Salary - Welder	38,116	(2,000)	36,116
490938	Salary - Utility Line Locator	163,140	(40,000)	123,140
510201	Fringe - Pension	160,540	(22,000)	138,540
510202	Fringe - Hospitalization	190,013	(30,000)	160,013
520507	Operating Sand & Gravel	16,000	(10,000)	6,000
531301	Vehicle - Fuel & Oil	41,000	(10,000)	31,000
531304	Vehicle Costs-R & M	17,000	43,000	60,000
531410	Telephone	12,000	(3,000)	9,000
707500	Vehicles	165,000	79,000	244,000
Total Department		<b>1,494,900</b>	<b>(29,000)</b>	<b>1,465,900</b>
<b>Positions:</b>				
Crew Supervisor Utility Services		2	1	3

**Total Expenses**

<b>116,766,000</b>	<b>(12,126,382)</b>	<b>104,639,618</b>
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0	0
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**Sanitation Fund (402)**

**Revenues**

**334000-Charges for Services**

344201	Charge for Services - Collection	3,533,000	(5,000)	3,528,000
344202	Charge for Services - Disposal	1,800,000	200,000	2,000,000
344203	Charge for Services - Garbage Bags	60,000	(20,000)	40,000
Total Charges for Services		<b>5,143,000</b>	<b>175,000</b>	<b>5,318,000</b>

**336000 - Investment Income:**

367101	Interest Revenue	0	110,000	110,000
Total Investment Income		<b>0</b>	<b>110,000</b>	<b>110,000</b>

**338000 - Internal Service Funds/Internfunds**

388101	Transfers from General Fund	1,159,000	698,000	1,857,000
Total Internal Services/Interfunds		<b>1,159,000</b>	<b>698,000</b>	<b>1,857,000</b>

**Total Revenue**

<b>7,202,000</b>	<b>983,000</b>	<b>8,185,000</b>
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**Expenses**

**043001 - Sanitation**

450001	Overtime	120,000	140,000	260,000
490738	Salary - Equipment Operator III	253,524	(14,000)	239,524
490746	Salary - Equipment Operator II	325,783	(40,000)	285,783
490819	Salary - Equipment Operator I	225,830	(30,000)	195,830
490827	Salary - Refuse Collector	520,420	(117,000)	403,420
510201	Fringe - Pension	389,379	(15,000)	374,379
510202	Fringe - Hospitalization	461,662	(65,000)	396,662
520105	Contract Labor	20,000	15,000	35,000
520500	Operating	22,000	20,000	42,000
520508	Operating Garbage Bags	59,000	(4,000)	55,000
531212	Disposal Costs	1,800,000	459,000	2,259,000
531301	Vehicle Costs-Fuel	178,000	(18,000)	160,000
531304	Vehicle Costs-Repair & Maint	250,000	600,000	850,000
646551	Transfers to Risk Management Fund	246,000	52,000	298,000
Total Department			<b>983,000</b>	

**Total Expenditures**

<b>7,202,000</b>	<b>983,000</b>	<b>8,185,000</b>
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0	0
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**Zoo Fund (403)**

**Revenues**

**331000 - Taxes:**

311101	Taxes-Ad Valorem	1,350,000	70,000	1,420,000
<b>Total Taxes</b>		<b>1,350,000</b>	<b>70,000</b>	<b>1,420,000</b>

**334000 - Charges for Services**

344701	Chg for Serv-Zoo Receipts	525,000	100,000	625,000
<b>Total Charges for Services</b>		<b>525,000</b>	<b>100,000</b>	<b>625,000</b>

**336000 - Investment Income:**

367101	Interest Revenue	0	100,000	100,000
<b>Total Investment Income</b>		<b>0</b>	<b>100,000</b>	<b>100,000</b>

**338000 - Transfers In**

388101	Transfers from General Fund	684,000	148,000	832,000
<b>Total Transfers In</b>		<b>684,000</b>	<b>148,000</b>	<b>832,000</b>

<b>Total Revenues</b>		<b>2,959,000</b>	<b>418,000</b>	<b>3,377,000</b>
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**Expenses****044300 - Zoo**

450001	Overtime	35,000	70,000	105,000
490115	Salary - Zoo Director	72,356	(44,000)	28,356
490149	Salary - Custodial Worker	21,684	(11,000)	10,684
490157	Salary - Veterinarian	43,513	(19,000)	24,513
490822	Salary - Trades Worker	31,795	(12,000)	19,795
490848	Salary - Zoo Keeper I	146,865	(33,000)	113,865
490934	Salary - Vet Tech Registrar	36,104	(5,000)	31,104
510201	Fringe - Pension	224,116	(13,000)	211,116
510202	Fringe - Hospitalization	269,283	(34,000)	235,283
520105	Contract Labor	5,000	50,000	55,000
520500	Operating	80,000	(5,000)	75,000
520504	Operating - Animal Food	115,000	9,000	124,000
520515	Operating Medical Supplies	18,000	9,000	27,000
531103	Professional Fees-Veterinarian	25,000	50,000	75,000
531304	Vehicle Costs-Repair & Maint	7,000	(3,000)	4,000
531410	Telephone	8,000	(1,000)	7,000
531701	Utilities	470,000	240,000	710,000
605101	Maintenance Buildings & Facilities	75,000	155,000	230,000
605106	Maintenance Equipment	20,000	7,000	27,000
707600	Machinery & Equipment	66,865	8,000	74,865

Total Department

<b>Total Expenditures</b>		<b>2,959,000</b>	<b>418,000</b>	<b>3,377,000</b>
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0

**Positions:**

Assistant Zoo Director	0	1	1
Customer Services Representative	1	-1	0
Guest Services Representative	0	1	1

**Golf Course Fund (404)****Revenues****334100 - Charges for Services**

344751	Chg for Services - Tournament Fees	62,000	23,000	85,000
344752	Chg for Services - Green Fees	386,000	53,000	439,000
344753	Chg for Services - Cart Rental	219,000	5,000	224,000
344754	Chg for Services - Range Ball	41,000	11,000	52,000
<b>Total Charges for Services</b>		<b>711,000</b>	<b>92,000</b>	<b>803,000</b>

**336000 - Investment Income:**

367101	Interest Revenue	0	40,000	40,000
<b>Total Investment Income</b>		<b>0</b>	<b>40,000</b>	<b>40,000</b>

**338000 - Transfers In**

388101	Transfers from General Fund	390,000	(79,000)	311,000
<b>Total Transfers In</b>		<b>390,000</b>	<b>(79,000)</b>	<b>311,000</b>

<b>Total Revenues</b>		<b>1,101,000</b>	<b>53,000</b>	<b>1,154,000</b>
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**Expenses****045900 - Golf Course Maintenance**

520102	Maintenance Expense	355,000	(10,000)	345,000
520500	Operating	15,000	(5,000)	10,000
520503	Operating Chemicals	80,000	45,000	125,000
531410	Telephone	3,000	(2,000)	1,000
531701	Utilities	40,000	(3,000)	37,000
605106	Maintenance Equipment	28,000	28,000	56,000

Total Department

<b>Total Expenditures</b>		<b>1,101,000</b>	<b>53,000</b>	<b>1,154,000</b>
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**Utility Capital Projects (411)**

**Revenues**

**333000 - Intergovernmental:**

333560	Federal - American Rescue Plan	4,355,000	(4,355,000)	0
<b>Total Intergovernmental</b>		<b>604,000</b>	<b>(4,355,000)</b>	<b>-3,751,000</b>
<b>336000 - Investment Income:</b>				
367101	Interest Revenue	0	25,000	25,000
<b>Total Investment Income</b>		<b>0</b>	<b>25,000</b>	<b>25,000</b>
<b>338000 - Transfers In</b>				
388401	Transfer from Utility Fund	7,065,000	5,210,000	12,275,000
<b>Total Transfers In</b>		<b>7,065,000</b>	<b>5,210,000</b>	<b>12,275,000</b>
<b>Total Revenues</b>		<b>22,986,208</b>	<b>880,000</b>	<b>23,866,208</b>

**Expenses**

**Capital Projects**

782502-707000	Gas Extensions & Rehab	0	200,000	200,000
782503-707000	Lower 3rd Gas Replacement	0	520,000	520,000
811501-707000	Lift Station Upgrades	723,691	290,000	1,013,691
812203-707000	SCADA Tower Replacement Wastewater	10,544	20,000	30,544
812503-707000	West Alexandria Wastewater Capacity Study	0	150,000	150,000
999999-696000	Unappropriated	305,399	(300,000)	5,399
<b>Total Department</b>			<b>880,000</b>	
<b>Total Expenses</b>		<b>22,986,208</b>	<b>880,000</b>	<b>23,866,208</b>

0

**Municipal Bus Fund (450)**

**Revenues**

**333000 - Intergovernmental:**

333102	Intergovernmental - FTA Operating	479,000	915,000	1,394,000
333407	Intergovernmental - State Parish Transportation	125,000	35,000	160,000
<b>Total Intergovernmental</b>		<b>604,000</b>	<b>950,000</b>	<b>1,554,000</b>
<b>336000 - Investment Income:</b>				
367101	Interest Revenue	0	200,000	200,000
<b>Total Investment Income</b>		<b>0</b>	<b>200,000</b>	<b>200,000</b>
<b>338000 - Transfers In</b>				
388401	Transfer from Utility Fund	2,777,000	(343,000)	2,434,000
<b>Total Transfers In</b>		<b>2,777,000</b>	<b>(343,000)</b>	<b>2,434,000</b>
<b>Total Revenues</b>		<b>3,622,000</b>	<b>807,000</b>	<b>4,429,000</b>

**Expenses**

**043901 - Bus General Function**

531410	Telephone	7,067	(3,000)	4,067
646551	Transfers to Risk Management Fund	176,000	(5,000)	171,000
<b>Total Department</b>		<b>754,067</b>	<b>(8,000)</b>	<b>746,067</b>

**043902 - Bus General Admin**

520105	Contract Labor	10,000	740,000	750,000
520500	Operating	41,848	(10,000)	31,848
605101	Maintenance Buildings & Facilities	15,000	60,000	75,000
<b>Total Department</b>		<b>576,761</b>	<b>790,000</b>	<b>1,366,761</b>

**043904 - Bus Revenue Vehicle**

450001	Overtime	110,000	310,000	420,000
490837	Salary - Transit Operator	615,497	(162,000)	453,497
490896	Salary - Transit Operator PT	88,242	(30,000)	58,242
510201	Fringe - Pension	172,080	43,000	215,080
510202	Fringe - Hospitalization	249,189	(45,000)	204,189
510204	Fringe - Clothing Allowance	5,000	(5,000)	0
531302	Vehicle - Diesel	350,000	(40,000)	310,000
<b>Total Department</b>		<b>1,648,082</b>	<b>71,000</b>	<b>1,719,082</b>

**043906 - Bus Inspect & Maint Rev Vehicle**

490750	Salary - Fleet Maintenance Tech Senior	138,604	(35,000)	103,604
490834	Salary - Fleet Service Tech	51,998	(11,000)	40,998
<b>Total Department</b>		<b>562,452</b>	<b>(46,000)</b>	<b>516,452</b>
<b>Total Expenses</b>		<b>3,622,000</b>	<b>807,000</b>	<b>4,429,000</b>

Positions:

Supervisor Fleet Maintenance		1	-1	0
Supervisor Transit Maintenance		0	1	1
Fleet Mechanic	Title Change			
Lube & Tire Service Tech	Title Change			

### Bus Capital Projects Fund (451)

#### Revenues

<b>333000 - Intergovernmental</b>				
333102	Federal Grant-FTA	314,212	176,850	491,062
<b>Total Intergovernmental</b>		<u>314,212</u>	<u>176,850</u>	<u>491,062</u>

#### 338000 - Internal Service Funds/Internfunds

388300	Tfr from General Capital Projects	50,886	39,493	90,379
<b>Total Internal Services/Interfunds</b>		<u>50,886</u>	<u>39,493</u>	<u>90,379</u>
<b>Total Revenues</b>		<u><u>365,098</u></u>	<u><u>216,343</u></u>	<u><u>581,441</u></u>

#### Expenditures

#### Capital Projects

043920-709710	Support Vehicles	0	216,343	216,343
			<u>216,343</u>	
<b>Total Expenses</b>		<u>365,098</u>	<u>216,343</u>	<u>581,441</u>

0

### Risk Management Fund (551)

#### Revenues

<b>334000 - Charges for Services</b>				
347101	Charges for Services - General Fund	3,154,000	530,000	3,684,000
347401	Charges for Services - Utilities System Fund	1,530,000	800,000	2,330,000
347402	Charges for Services - Sanitation Fund	246,000	52,000	298,000
347450	Charges for Services - Bus Fund	176,000	(5,000)	171,000
<b>Total Charges for Services</b>		<u>5,106,000</u>	<u>1,377,000</u>	<u>6,483,000</u>
<b>336000 - Investment Income:</b>				
367101	Interest Revenue	0	10,000	10,000
<b>Total Investment Income</b>		<u>0</u>	<u>10,000</u>	<u>10,000</u>
<b>337000 - Other:</b>				
399011	Misc Rev - Subrogation	75,000	125,000	200,000
<b>Total Other</b>		<u>75,000</u>	<u>125,000</u>	<u>200,000</u>
<b>Total Revenue</b>		<u><u>5,181,000</u></u>	<u><u>1,512,000</u></u>	<u><u>6,693,000</u></u>

#### Expenses

<b>Risk Management</b>				
531601	Insurance Premiums - General Liability	41,000	587,000	628,000
531603	Insurance Premiums - Workers Comp	140,000	157,000	297,000
531604	Insurance Premiums - Property	1,079,000	444,000	1,523,000
531605	Insurance Claims-General Liability	458,000	1,618,000	2,076,000
531606	Insurance Claims-Auto	1,122,000	141,000	1,263,000
531608	Insurance Claims-Workers Comp	2,056,000	(1,435,000)	621,000
Total Department			<u>1,512,000</u>	<u>1,512,000</u>
<b>Total Expenses</b>		<u><u>5,181,000</u></u>	<u><u>1,512,000</u></u>	<u><u>6,693,000</u></u>

0

### Employee Benefits Fund (552)

#### Revenues

<b>334000 - Charges for Services</b>				
388001	Employees-Health	1,989,000	(418,000)	1,571,000
388802	Employer-Health	9,662,000	(1,077,000)	8,585,000
388803	Retirees-Health	630,000	70,000	700,000
<b>Total Charges for Services</b>		<u>12,405,000</u>	<u>(1,425,000)</u>	<u>10,980,000</u>
<b>336000 - Investment Income:</b>				
367101	Interest Revenue	0	300,000	300,000
<b>Total Investment Income</b>		<u>0</u>	<u>300,000</u>	<u>300,000</u>
<b>337000 - Other:</b>				
399010	Stop Loss Reimbursement	0	1,625,000	1,625,000
<b>Total Other</b>		<u>570,000</u>	<u>1,625,000</u>	<u>2,195,000</u>
<b>Total Revenue</b>		<u><u>12,975,000</u></u>	<u><u>500,000</u></u>	<u><u>13,475,000</u></u>



**Risk Management**

510301  
510302  
531613  
Total Department

**Expenses**

Administrative Expense	560,000	120,000	680,000
Stop Loss	1,000,000	580,000	1,580,000
Claims - Health Insurance	10,900,000	<u>(200,000)</u>	10,700,000
		500,000	
<b>Total Expenses</b>	<b>12,975,000</b>	<b>500,000</b>	<b>13,475,000</b>

**Unemployment Benefits Fund (553)**

**Revenues**

**336000 - Investment Income:**

367101  
**Total Investment Income**  
**337000 - Other**  
399999  
**Total Other**

Interest Revenue	0	<u>8,000</u>	8,000
		8,000	
Use of Prior Year Revenues	10,600	<u>(8,000)</u>	2,600
		(8,000)	
<b>Total Revenue</b>	<b>10,600</b>	<b>0</b>	<b>10,600</b>

2004-05 Major Budget Amendment

Account Number	Account Title	2004-05 Budget		
		Adopted	Incl/Dec	Adjusted

09/27/2004

03/26/2005

**ADDENDUM**  
General Fund (101)  
Revenues

337000 - Other:					
399999	Use of Prior Year Revenues	3,647,031	26,300	3,673,331	Rev06 Updated
Total Other		3,661,720	26,300	3,688,020	
<b>Total Revenues</b>		<b>39,104,109</b>	<b>26,300</b>	<b>39,130,409</b>	

		Expenditures			
010300 - City Clerk					
520105	Contract Labor	1,500	1,800	3,300	Per Nancy GF06 Updated
Total Department		155,595	1,800	157,395	
044100 - Recreation					
707405	Building Improvements	0	17,500	17,500	Per Enrol-SWAC Tournament GF06 Updated
Total Department		1,339,200	17,500	1,356,700	
054700 - Planning					
520105	Contract Labor	18,000	7,000	23,000	Per Darrel-Contract EIT GF06 Updated
Total Department		379,473	7,000	386,473	
<b>Total Expenditures</b>		<b>39,104,109</b>	<b>26,300</b>	<b>39,130,409</b>	

Community Development Fund (160)

Revenues

337000-399990	Use of Fund Balance-Jobs Bill	266,905	-266,905	0
Total Revenues		2,123,721	-266,905	1,856,816

Expenditures

020008-531201	Services - Demolition	12,547	32,900	45,447
020009-533024	Economic Development	266,905	-266,905	0
020014-707101	Acquisition	32,900	-32,900	0
020108-531201	Services - Demolition	35,000	25,000	60,000
020115-707101	Acquisition	25,000	-25,000	0
020204-707160	Subrecipient Grant	250	-250	0
020207-707160	Subrecipient Grant	202	-202	0
020208-531201	Services - Demolition	10,148	452	10,600
Total Expenditures		2,123,721	-266,905	1,856,816

Economic Development Assistance Fund (161)

Revenues

337000-399990	Use of Fund Balance-Jobs Bill	0	256,905	256,905
Total Revenues		13,000	256,905	269,905

Expenditures

020008-533026	EDAP	10,000	256,905	266,905
Total Expenditures		13,000	256,905	269,905

HUD Emergency Shelter Fund (162)

Revenues

333000-330203	Grant Income - 2003	64,443	-9,443	55,000
Total Revenues		72,441	-9,443	62,998

Expenditures

010301-707160	Subrecipient Grant	64,443	-9,443	55,000
Total Expenditures		72,441	-9,443	62,998

Home Investment Fund (163)

Expenditures

040211-707201	Housing Rehab Loans	108,472	52,645	161,117
040212-707201	Housing Rehab Loans	112,641	-52,645	59,996
049915-707160	Subrecipient Grant	94,461	-79,462	14,999
049911-707201	Housing Rehab Loans	0	79,462	79,462
Total Expenditures		2,187,412	0	2,187,412

General Capital Projects Fund (300)

Revenues

333000 - Intergovernmental:				
333543	Federal Grant-US Dept of Justice	0	67,000	67,000
Total Revenues		14,043,815	67,000	14,110,815

Expenditures

Capital Projects				
050503-707205	Heroes' Memorial	0	67,000	67,000
Total Expenditures		14,043,815	67,000	14,110,815

CDBG Capital Projects (332)

Revenues

338000 - Internal Service Funds/Interfunds				
388401	Transfer from Utility System Fund	42,000	63,000	105,000
Total Internal Services/Interfunds		3,970,955	63,000	4,033,955
Total Revenues		734,187	63,000	797,187

Expenditures

Capital Projects				
000346-707202	Tulane Street & Drainage-Utility Relocation	120,041	63,517	183,558
000346-707200	Tulane Street & Drainage	292,969	12,862	305,831
000347-707200	Napoleon Street	61,157	-12,862	48,295
000347-707202	Napoleon Street-Utility Relocation	5,792	-517	5,275
Total Department			63,000	
Total Expenditures		734,187	63,000	797,187

Utility Fund (401)

Revenues

337000 - Other:					
399999	Use of Prior Year Revenues	1,394,428	119,598	1,514,026	Rev06 Updated
Total Other		1,454,826	119,598	1,574,226	
Total Revenues		82,281,068	119,598	82,400,666	

Expenses

218500 - Utility Administration					
848411	Transfer to Utility Capital Projects	950,000	112,047	1,062,047	Util06 Updated
Total Department		14,844,018	112,047	14,956,065	
218300 - Budget Office					
480113	Salary - Mayor's Asst-Financial Analyst	0	5,385	5,385	
510201	Fringe - Pension	3,486	1,359	4,825	
510202	Fringe - Hospitalization	4,842	807	5,649	
Total Department		135,289	7,551	142,840	
Total Expenses		82,281,068	119,598	82,400,666	

Slots:

Mayor's Assistant-Financial Analyst	0	1	0	1
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Utility Capital Projects (411)

Revenues

338000 - Transfers In				
388401	Transfer from Utility Fund	950,000	112,047	1,062,047
Total Transfers In		850,000	112,047	1,062,047
Total Revenues		8,210,512	112,047	8,322,559

Expenses

				485.71
				59,982.58

PQ?

Capital Projects  
750504-707000  
Total Department

Cost Share - Tonyson Oaks Ph 7 Water

0	<u>112,047</u>	112,047
	112,047	
<b>Total Expenses</b>	<u><b>8,210,512</b></u>	<u><b>8,322,559</b></u>

PBE06 Updated

6,380.84  
1,140.00 We still owe?

**ORDINANCE NO.**

**AN ORDINANCE AUTHORIZING THE 2024-2025 MAJOR BUDGET AMENDMENT AND OTHER MATTERS WITH RESPECT THERETO.**

**SECTION I: BE IT ORDAINED** by the Council of the City of Alexandria, Louisiana, in legal session convened, that the Council hereby authorizes the 2024-2025 Major Budget Amendment.

**Major Budget Amendment**

**SECTION II: BE IT FURTHER ORDAINED, etc.**, that this ordinance shall become effective upon signature by the Mayor; or, if not signed or vetoed by the Mayor, upon expiration of the time for ordinances to become law without signature by the Mayor.

**SECTION III: BE IT FURTHER ORDAINED, etc.**, that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items, or applications, and to this end the provisions of this ordinance or hereby declared severable.

**SECTION IV: BE IT FURTHER ORDAINED, etc.**, that all ordinances or parts of ordinances in conflict herewith are hereby repealed.

**THIS ORDINANCE** was introduced on the 14<sup>th</sup> day of January, 2025

**NOTICE PUBLISHED** on the 17th day of January, 2025.

**THIS ORDINANCE** having been submitted in writing, introduced and published, was then submitted to a final vote as a whole, the vote thereon being as follows:

**YEAS:**

NAYS:

ABSENT:

**AND THE ORDINANCE** was declared adopted on this the \_\_\_\_ day of January, 2025 and final publication was made in the Alexandria Daily Town Talk on the \_\_\_\_ day of January, 2025.

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
PRESIDENT

\_\_\_\_\_  
MAYOR'S APPROVAL/VETO

To consider final adoption of an ordinance committing additional City funds to the LWI Chatlin Lake Backwater Overflow Structure to the Red River (LWI-0192).



# AGENDA ITEM FACT SHEET

This fact sheet is the basis for a decision by the City Council.  
Please insure that the information is clear, concise and current.

**Division/Department:** Planning/Engineering

**Date:** 1 November 2024

**Title:** Ordinance committing additional City funds to the LWI Chatlin Lake Backwater Overflow Structure to the Red River (LWI-0192)

**Explanation of Proposal:**

Additional Information Attached

The City applied for and was awarded a grant of \$10M for the subject line project with an initial commitment of \$1M from the city. Since the conception of the project, the design requirements and cost escalations have increased the original estimate from \$11M to \$19M.  
The city has requested an additional grant award of \$3M from the LA Watershed Initiative with the provision of another \$5M in city funding to cover the increase estimate.  
This ordinance will allow the execution of a Cooperative Endeavor Agreement Amendment between the city and the state.

**Budget:**

Neutral

Within Existing

Requires Amendment

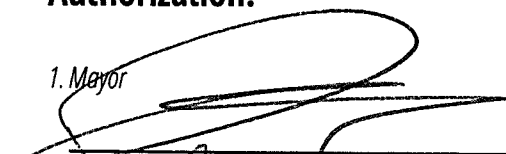


Account Number: 300/312-252205-707000  
300-252205-707005

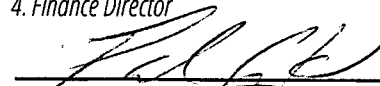



Expense Amount: \$ 0.00  
\$ 0.00

Account Line Item: \$ 249,499.75  
\$ 9,696,497.25

Remaining Amount: \$ 249,499.75  
\$ 9,696,497.25

**Authorization:**

1. Mayor   
2. Chief Operating Officer   
3. City Attorney  Kella

4. Finance Director   
5. Division Director   
6. Department Head   
7. Purchasing Agent 

**Council Staff**

Form

**Information:** Sufficient

**Review:**

Content

Insufficient

**Remarks:**

11/1/2024  
Jill  
11/1/2024

**ORDINANCE NO.**

**AN ORDINANCE COMMITTING ADDITIONAL CITY FUNDS TO THE LWI CHATLIN LAKE BACKWATER OVERFLOW STRUCTURE TO THE RED RIVER (LWI-0192) AND OTHER MATTERS WITH RESPECT THERETO.**

**SECTION I: BE IT ORDAINED** by the Council of the City of Alexandria, Louisiana, in legal session convened, that the Council hereby authorizes the mayor to committing additional city funds to the LWI Chatlin Lake Backwater Overflow structure to the Red River (LWI-0192).

**SECTION II: BE IT FURTHER ORDAINED, etc.,** that this ordinance shall become effective upon signature by the Mayor; or, if not signed or vetoed by the Mayor, upon expiration of the time for ordinances to become law without signature by the Mayor.

**SECTION III: BE IT FURTHER ORDAINED, etc.,** that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items or applications of this ordinance which can be given effect without the invalid provisions, items, or applications, and to this end the provisions of this ordinance or hereby declared severable.

**SECTION IV: BE IT FURTHER ORDAINED, etc.,** that all ordinances or parts of ordinances in conflict herewith are hereby repealed.

**THIS ORDINANCE** was introduced on the 14<sup>th</sup> day of January, 2025

**NOTICE PUBLISHED** on the 17th day of January, 2025.

**THIS ORDINANCE** having been submitted in writing, introduced and published, was then submitted to a final vote as a whole, the vote thereon being as follows:

YEAS:

NAYS:



ABSENT:

**AND THE ORDINANCE** was declared adopted on this the \_\_\_\_ day of January, 2025 and final publication was made in the Alexandria Daily Town Talk on the \_\_\_\_ day of January, 2025.

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
PRESIDENT

\_\_\_\_\_  
MAYOR'S APPROVAL/VETO

To consider final adoption of an ordinance authorizing the mayor to enter into agreement with the Manna House regarding the Manna House ProAM Coca Cola Dr. Pepper Open ANNIKA Women's All Pro Golf Tournament scheduled for April 2, 2025 at Links on the Bayou Golf Course.



# AGENDA ITEM FACT SHEET

This fact sheet is the basis for a decision by the City Council.  
Please insure that the information is clear, concise and current.

Division/Department: **Community Services**

Date: **January 6, 2025**

Title: **Ordinance to co-sponsor Manna House ProAM Coca Cola Dr. Pepper Open ANNIKA Women's All Pro Golf Tournament scheduled for April 2, 2025 at Links on the Bayou Golf Course.**

**Explanation of Proposal:**

Additional Information Attached

Ordinance to co-sponsor Manna House ProAM Coca Cola Dr. Pepper Open ANNIKA Women's All Pro Golf Tournament scheduled for April 2, 2025.

In-kind: Up to \$12,500 to help defray cost to cover the expenses to bring the Manna House ProAM Coca Cola Dr. Pepper Open ANNIKA Women's All Pro Golf Tournament benefiting the Manna House.

**Budget:**

Neutral

Within Existing

Requires Amendment

Account Number: 101-101000-646009

Expense Amount: Up to \$ 12,500.00

Account Line Item:

Remaining Amount:

**Authorization:**

1. Mayor

2. Chief Operating Officer

3. City Attorney

4. Finance Director

5. Division Director

6. Department Head

7. Purchasing Agent

Council Staff

Form

Information:

Sufficient

Review:

Content

Insufficient

**Remarks:**

*This is a cost-allocation.  
Explain as requested. Jim?*

SEARCHED  
SERIALIZED  
INDEXED

## Cynthia Graham

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**From:** no-reply@cityofalexandria.com on behalf of City of Alexandria, LA via City of Alexandria, LA <no-reply@cityofalexandria.com>  
**Sent:** Wednesday, October 23, 2024 9:18 AM  
**To:** Community Services  
**Subject:** [EXTERNAL] Form submission from: Community Partnership Request

Submitted on Wednesday, October 23, 2024 - 9:18am Submitted by anonymous user: 99.144.85.90 Submitted values are:

==Section I.==

Name/Organization: Manna House

Address: 2655 Lee St.

City: Alexandria

State: La.

Zip: 71301

Phone: 3184459053

Fax:

Contact Name: Jessica Viator

Contact Email: cenlamannahouse@gmail.com

Non-profit? Yes

Are you a Governmental Entity? No

Event: Manna House ProAM Coca-Cola Dr. Pepper Open ANNIKA Women's All Pro Tour Golf Tournament

Date of Event: April 2, 2025

Organization's Mission: The primary mission of Manna House is to banish hunger from central Louisiana by providing a hot and nourishing meal with no questions asked to all who come to Manna House, 365 days per year.

Type of Program/Activity: We are excited to host the ProAM golf tournament on April 2 along with the Coca-Cola Dr. Pepper ANNIKA Women's All Pro Tour Golf Tournament April 3 - 5, 2025. We are inviting you to participate in the ProAM tournament which together we can continue our long-standing community tradition of providing nourishment to any and all who visits Manna House. It will ensure families and their children have access to a healthy meal at no cost.

Event Sponsors:

Coca-Cola

At this time requests have been sent to the following and are Pending: Alexandria/Pineville Area Convention & Visitors Bureau, Brookshire's / Super1, Cleco  
Other Funding:

==Section II.==

Amount Requested: 12,500

Property Requested:

Links on the Bayou Golf Course

271 Vandenburg Drive, Alexandria, LA 71303

In-Kind Service Requested:

==Section III.==

Funding Category: Use of City Property for Public Benefit

==Section IV.==

If you are a for-profit applicant, what is the expected private benefit to you, your partners, or members of a club if any part of any fundraising goes to an organization and part to some charitable cause? What is percentage breakdown shown in actual projections? : N/A

What is (are) the goal(s) of this project? (In one sentence) :

This is Manna House's signature event to raise funds to serve those in our community suffering from food insecurity 365 days a year.

If a governmental entity, is the cooperative endeavor or intergovernmental agreement sought pursuant to local services law, joint emergency preparedness, exchange of surplus property for public safety purposes, or other? (State "other" reason.) : N/A

If the use of public funds or property is for social welfare for the aid and support of the needy, how are targeted candidates screened? If not screened, how are they targeted for participation? : N/A

==Section V.==

Does your request or endeavor involve a nearly equal benefit to the citizens you seek to serve when compared to the money or property expended or sought to be used by the public entity? If so, how? :

We anticipate over 200 golfers plus staff, family and spectators to come to Alexandria for 6 days and 5 nights. They will utilize services such as hotel's, restaurants, and shopping while in the area. We estimate an economic impact of \$400,000 to our community.

If you cannot show a fair market value dollar-for-dollar match, does your plan or request involve a continuing program or relationship which has a future value attached? How so? :

What are your real and substantial obligations to achieve the proportionate return to the City of Alexandria at some point in the future? : This event is a benefit to the city of Alexandria and Manna House. The impact it will have on our economy benefits the city and Manna House by raising needed funds to care for the poor and improvised in our community.

What is (are) the expected outcome(s) or benefits(s) to the public from the event to be funded? Specify the number of persons anticipated to be served and the service(s) to be provided. :

Manna House has been in central Louisiana for 34 years providing hot nutritious meals 365 days. The majority of the people who visit Manna House are homeless. However, not all them are homeless, some have very meager earnings or have fallen on hard times. With the increasing number of people suffering from food insecurity Manna House has been feeding 8,950 meals per month. The ProAM / Coca-Cola Dr. Pepper ANNIKA Women's All Pro Tour Golf Tournament is the Manna House's signature event to help with funding to continue to feed those in our community who are in need.

Describe the history of this program and its success. : The ProAM / Coca-Cola Dr. Pepper Open has benefited Manna House for the last 8 years. However, our chairperson, Theresa Slater has ran this tournament for over 23 years. The APT has been so impressed with the hospitality of Alexandria they usually book a fall tournament in our city. This year we are excited to bring Annika Sörenstam Women's Tour to Alexandria, La. Annika Sörenstam is a renowned golfer and World Golf Hall of Fame inductee who has partnered with the Women's All Pro Tour (WAPT) to form a strategic alliance.

==Economic Development Projections==

Projected number of out-of-town participants and guests: 250 - 300

Identify broadcast, web and regional print promotions to be utilized: Marketing Materials, Global WAPT Website, Tv, Newspaper Ad's, online

Average number of days stay by out-of-town guests to this event: 6 - 9

Number of People: 300

Number of Days: 6

Signature: Jessica Viator

Date: October 23, 2024

The results of this submission may be viewed at:

[https://urldefense.com/v3/\\_\\_https://www.cityofalexandriala.com/node/6740/submission/3494\\_\\_;!!CluDejhSHLMa!emuySyfcP3DBNJHPuVORDgLWp-jzBGCj959ReJ1co8Ef4JODXa1KA5FdQYEGxdUXNVCMFgNi4Txf0yhF1J-GYvy7aeDB6iDaLite8g\\$](https://urldefense.com/v3/__https://www.cityofalexandriala.com/node/6740/submission/3494__;!!CluDejhSHLMa!emuySyfcP3DBNJHPuVORDgLWp-jzBGCj959ReJ1co8Ef4JODXa1KA5FdQYEGxdUXNVCMFgNi4Txf0yhF1J-GYvy7aeDB6iDaLite8g$)

CITY OF ALEXANDRIA, LOUISIANA  
COOPERATIVE ENDEAVOR AGREEMENT

WITH

MANNA HOUSE

THIS COOPERATIVE ENDEAVOR, made and entered into this \_\_\_ day of \_\_\_\_\_, 2025 by and between the City of Alexandria, Louisiana, herein referred to as "City" and Manna House, officially domiciled at 4400 Coliseum Boulevard, Alexandria, Louisiana, 71303, and physically located at 2655 Lee Street, Alexandria, LA, hereinafter referred to as "Manna House."

**ARTICLE I**

WITNESSETH:

- 1.1 WHEREAS, Article VII, Section 14(c) of the Constitution of the State of Louisiana provides that "for a public purpose, the state and its political subdivisions... may engage in cooperative endeavors with each other, with the United States or its agencies, or with any public or private association, corporation, or individual;" and
- 1.2 WHEREAS, **Ordinance No.** \_\_\_\_\_, which was adopted in accordance with the Charter of the City of Alexandria, Louisiana, authorizes the cooperative endeavor for sponsorship of the 2025 APT Professional Golf Tournament for the benefit of Manna House, as set forth in the Community Partnership Request Form, which is attached to this agreement and made a part hereof as Attachment A;
- 1.3 WHEREAS, the City desires to cooperate with the Manna House in the implementation of the Project as hereinafter provided;
- 1.4 WHEREAS, the public purpose is described as a program of social welfare for the aid and support of the needy, in that the primary mission of Manna House is to banish hunger by providing hot meals to needy citizens 365 days per year;
- 1.5 WHEREAS, the Manna House has provided all required information in accordance with the city's policies and procedures on accountability and other considerations for services and facility usage hereunder;

NOW THEREFORE, in consideration of the mutual covenants herein contained the parties hereto agree as follows:

**ARTICLE II**  
**SCOPE OF SERVICES**

2.1 The Manna House shall

1. Provide a feeding program for those in need of a hot meal at its 2655 Lee Street, Alexandria, LA 71301 location.
2. Utilize all proceeds from the 2024 APT Professional Golf Tournament to fund the feeding program located at 2655 Lee Street, Alexandria, LA 71301.

2.2 Deliverables:

1. Manna House shall make referrals to other organizations in the community that provide supportive services to needy individuals.
2. Manna House shall participate in CleanAlex litter abatement education program, providing information to clientele about not littering.
3. Manna House shall participate in litter clean-up events on their property at 2655 Lee Street and surrounding public park property, weekly.
2. Manna House shall utilize the funding provided in this cooperative endeavor agreement for the purposes outlined in its Community Partnership Request Form.
3. Manna House shall be solely responsible for all costs with its programs/projects, except as otherwise provided in this agreement.

2.3 Manna House will provide to the City written quarterly Progress Reports (Attachment B) outlining the Manna House's resources, initiatives, activities, services and performance consistent with the provisions, goals and objectives of this agreement. Manna House shall include a written report detailing how the funds allocated under this agreement were utilized.

2.4 Budget: The City's contribution to Manna House shall not exceed the sum of Twelve Thousand, Five Hundred Dollars (\$12,500.00). This is the total contribution that has been budgeted or approved for this program by City subject to the additional terms set out in this agreement. Manna House agrees and stipulates that the funding for such service provided by the City creates no obligation on the City except as is expressed and limited in this agreement. Manna House is and shall remain at all times an independent contractor and the City has no responsibility for any additional obligation not expressly assumed by this agreement.



**ARTICLE III**  
**CONTRACT MONITOR**

- 3.1 The Contract Monitor for this contract is the Director of Community Services, or the successor to this position or the Mayor of the City if the Mayor so directs.
- 3.2 Monitoring Plan: During the term of this agreement, Manna House shall discuss with City's Contract Monitor the progress and results of the project, ongoing plans for the continuation of the project, any deficiencies noted, and other matters relating to the project. Contract Monitor shall review and analyze Manna House's Plan to ensure Manna House's compliance with contract requirements.

The Contract Monitor shall also review and analyze the Manna House's written Progress Reports and any work product for compliance with the Scope of Services; and shall

1. Compare the Reports to Goals/Results and Performance Measures outlined in this contract to determine the progress made;
2. Contact Manna House to secure any missing deliverables;
3. Maintain telephone and/or e-mail contact with Manna House on contact activity and, if necessary, make visits to the Manna House's site in order to review the progress and completion of the Manna House's services, to assure that performance goals are being achieved, and to verify information when needed.
4. Assure that expenditures or reimbursements requested are in compliance with the approved budget. Contract Monitor shall coordinate with the Director of Finance for payments or reimbursements to Manna House and shall contact Manna House for further details, information or documentation when necessary.

Between required performance reporting dates, Manna House shall inform Contract Monitor of any problems, delays or adverse conditions that will materially affect the ability to attain program objectives, prevent the meeting of time schedules and goals, or preclude the attainment of project results by established time schedules and goals. Manna House's disclosure shall be accompanied by a statement describing the action taken or contemplated by the Manna House, and any assistance that may be needed to resolve the situation.

**ARTICLE IV**  
**ADDITIONAL TERMS**

- 4.1 Provided Manna House's progress and/or completion of the Manna House's services are to the reasonable satisfaction of the City and Contract Monitor, various city services, funding and facilities shall be made available by the City to the Manna House.

- 4.2 The City is providing only certain services, funding, or facilities and is not in any way a joint venturer with the Manna House. Manna House is an independent contractor who is not a partner with the City. The agreement herein shall not create a stipulation *pour autrui* under Louisiana law and same is expressly repudiated and acknowledged as so repudiated by Manna House.
- 4.3 The Manna House shall provide insurance for events/projects and name the City as an additional insured.
- 4.4 The rights and obligations of the parties and any claims or disputes relating thereto shall be governed by and construed in accordance with the laws of the State of Louisiana. The parties agree that the venue of any lawsuit brought pursuant to this agreement shall be in the 9<sup>th</sup> Judicial District, Rapides Parish, Louisiana.
- 4.5 The invalidity, illegality or unenforceability of any portion of any provision of this agreement or the occurrence of any event rendering any portion or provision of this agreement void shall in no way affect the validity or enforceability of any other portion or provision of this agreement. Any void provision shall be deemed severed from this agreement, and the balance of this agreement shall be construed and enforced as if this agreement did not contain the particular portion or provision held to be void.

**ARTICLE V**  
**TERMINATION FOR CAUSE**

- 5.1 The City may terminate this agreement for cause based upon the failure of Manna House to comply with the terms and/or conditions of the agreement; provided that the City shall give Manna House written notice specifying Manna House's failure. If within thirty (30) days after receipt of such notice, Manna House shall not have either corrected such failure or, in the case which cannot be corrected in thirty (30) days, begun in good faith to correct said failure and thereafter proceeded diligently to complete such correction, then the City may, at its option, place Manna House in default and the agreement shall terminate on the date specified in such notice. Manna House may exercise any rights available to it under Louisiana law to terminate for cause upon the failure of the State to comply with the terms and conditions of this agreement; provided that the Manna House shall give the City written notice specifying the City's failure and a reasonable opportunity for the City to cure the defect.

**ARTICLE VI**  
**TERMINATION FOR CONVENIENCE**

- 6.1 Either party may terminate the agreement at any time by giving the other party written notice of said intention to terminate at least thirty (30) days before the date of termination or termination sought if before the term expires. Upon receipt of notice, Manna House shall, unless the notice directs otherwise, immediately discontinue the work in connection with the performance of this agreement. Manna House shall be entitled to payment for deliverables in progress; to the extent work has been performed satisfactorily. Upon receipt of such notice, all actions on behalf of the City shall cease and a proper accounting for time, activity, and status of items shall be rendered forthwith to ensure no detriment to the

City occurs. This agreement is therefore terminable at the will of either party, without the need for cause.

- 6.2 For purposes of this Article, the Mayor of the City of Alexandria is authorized to terminate this contract without further Council approval.

**ARTICLE VII**  
**OWNERSHIP**

- 7.1 All records, reports, documents and other material delivered or transmitted to Manna House by the City shall remain the property of the City, and shall be returned by Manna House to the City, at Manna House's expense, at termination or expiration of this agreement. All records, reports, documents, or other material related to this agreement and/or obtained or prepared by Manna House in connections with performance of the services contracted herein shall become the property of the City, and shall, upon request, be returned by Manna House to the City at Manna House's expense at the termination or expiration of this agreement.

**ARTICLE VIII**  
**ASSIGNMENT**

- 8.1 Manna House shall not assign any interest in this agreement and shall not transfer any interest in same (whether by assignment or novation) without prior written consent of the City, provided however, that claims for money due or to become due to Manna House from the City may be assigned to a bank, trust company, or other financial institution without such assignment or transfer shall be furnished promptly to the City.

**ARTICLE IX**  
**FINANCIAL DISCLOSURE AND AUDIT**

- 9.1 Manna House in consideration of the receipt of public funds and services from the City, which receipt is acknowledged, shall be subject to any audit in accordance with R.S. 24:513 or any audit as required by the City and Manna House shall make all books and records available on demand for audit by the City, its auditors, the Louisiana Legislative Auditor or any other auditor as required by law. Manna House acknowledges that any commingling of public funds with other funds does not avoid the audit obligation of either the Manna House or the City and all funds and programs may be audited as required by the City or the Louisiana Legislative Auditor.

**ARTICLE X**  
**AUDITOR'S CLAUSE**

- 10.1 It is hereby agreed that the Legislative Auditor of the State of Louisiana, and/or the City auditors shall have the option of auditing all records and accounts of Manna House that relate to this agreement.

- 10.2 Records and Fiscal Controls. All payroll and financial records pertaining in whole or in part to this agreement shall be clearly identified and readily accessible to the City. Such records and documents shall be retained for as required by law; provided, any records and documents that are the subject of audit findings shall be retained for a longer time until such audit findings are resolved. Manna House, contractors and any subcontractors paid from public funds shall maintain all books and records pertaining for a period of 3 years after the date of final payment.
- 10.3 Access to Records. The City and its duly authorized representatives shall have access to the books, documents, papers and records of Manna House that relate to this agreement.

**ARTICLE XI**  
**AMENDMENTS**

- 11.1 Any alteration, variation, modification, or waiver of provisions of this agreement shall be valid only when it has been reduced to writing, executed by all parties and approved by the Mayor of the City.
- 11.2 This agreement may be amended by written mutual consent of the respective parties without further council approval including additions to the scope and extensions of the term of the agreement.
- 11.3 Any amendments may be made without further need for a new ordinance, except that a change to the contracting party, object of the agreement, or remuneration/rate of compensation and overall fiscal limitations provided by Article II shall not occur without Council approval.

**ARTICLE XII**  
**FISCAL FUNDING CLAUSE**

- 12.1 The continuation of this agreement is contingent upon the appropriation of funds to fulfill the requirements of the agreement by the City. If the City fails to appropriate sufficient monies to provide for the continuation of the agreement; or if such appropriation is reduced by the veto of the Mayor or by any means provided in the Budget Ordinance of the City to prevent the total appropriation for the year from exceeding revenues for that year, or for any other lawful purpose, and the effect of such reduction is to provide insufficient monies for the continuation of the agreement, the agreement shall terminate on the first day of the month for which funds are not appropriated.

**ARTICLE XIII**  
**TERM OF CONTRACT**

- 13.1 This agreement shall be valid from the date of its execution by all parties and shall terminate July 31, 2024 unless terminated earlier by either party in accordance with the

contract. No funds or services available under the terms of this contract may be utilized by the Manna House for any purpose prior to the date of execution of this agreement.

**ARTICLE XIV**  
**DISCRIMINATION CLAUSE**

- 14.1 The Manna House agrees to abide by the requirements of the following as applicable: Title VI and VII of the Civil Rights Act of 1964, as amended by the Equal Opportunity Act of 1972, Federal Executive Order 11246, the Federal Rehabilitation Act of 1973, as amended, the Vietnam Era Veteran's Readjustment Assistance Act of 1974, Title IX of the Education Amendments of 1972, the Age Act of 1975, and Manna House agrees to abide by the requirements of the Americans with Disabilities Act of 1990. Manna House agrees not to discriminate in its employment practices, and will render services under this contract without regard to race, color, religion, sex, sexual orientation, national origin, veteran status, political affiliation, or disabilities. Any act of discrimination committed by Manna House, or failure to comply with these statutory obligations when applicable shall be grounds for termination of this agreement.

**ARTICLE XV**  
**INDEMNIFICATION**

- 15.1 At all times hereunder, Manna House agrees to defend, indemnify, and hold harmless the City of Alexandria, its officers, agents, employees, and assigns from and against any and all claims, actions or causes of action, damages and liabilities arising out of Manna House's negligent acts, gross negligence, errors, or omissions in performing the services pursuant to this agreement.

**ARTICLE XVI**  
**NOTICE**

- 16.1 All notices, demands, requests, or other communications which may be or are required to be given by any party to any other party pursuant to this agreement shall be in writing and shall be hand delivered, mailed by first class, registered or certified mail, return receipt requested, postage prepaid, sent by overnight express mail, postage prepaid, return receipt requested or transmitted by telegram or facsimile, addressed as follows:

Manna House  
P.O. Box 6011  
Alexandria, LA 71307

City Attorney  
City of Alexandria  
P.O. Box 71  
Alexandria, LA 71309-0071

- 16.2 Each party may designate by notice in writing a new address to which any further notice, demand, request or communication shall thereafter be so given, served or sent. Notice shall be deemed given for all purposes at such times as it is delivered to addressee (with the return receipt,

the delivery receipt, or with respect to a facsimile, the answer back being deemed conclusive evidence of such delivery) or at such time as delivery is refused by the addressee upon presentation.

**ARTICLE XVII**  
**CITY'S TRADEMARK PROPERTY**

17. The City of Alexandria names, logos and seals are trademarked property of the City, and may not be used in any film, video, photograph or other product created under this Agreement without the express prior written permission of the City's Public Information Officer or authorized designee. The Public Information Officer's office is at City Hall, 915 Third Street, 2nd Floor, Alexandria, Louisiana 71301. Contractor agrees to comply with this restriction.

For the consideration and under the conditions set forth above Manna House agrees to perform the services hereunder for the City of Alexandria.

The undersigned represents and warrants that he or she has all rights and authority to enter into this Agreement on behalf of the Contracting Party and to bind Contracting Party to the terms set forth above.

THUS DONE AND SIGNED in duplicate originals this \_\_\_\_\_ day of \_\_\_\_\_ 2025, before the undersigned competent witnesses.

WITNESSES:

\_\_\_\_\_  
\_\_\_\_\_

MANNA HOUSE

By: \_\_\_\_\_  
JESSICA VIATOR, EXECUTIVE DIRECTOR

\_\_\_\_\_  
NOTARY PUBLIC

Notary No.: \_\_\_\_\_

THUS DONE AND SIGNED in duplicate originals on this \_\_\_\_\_ day of \_\_\_\_\_, 2025, before the undersigned competent witnesses.

WITNESSES:

\_\_\_\_\_  
\_\_\_\_\_

THE CITY OF ALEXANDRIA

By: \_\_\_\_\_  
MAYOR JACQUES M. ROY

\_\_\_\_\_  
NOTARY PUBLIC

Notary No. \_\_\_\_\_

**ATTACHMENT B**

**Progress Report**

*(To be submitted quarterly showing progress achieved. Duplicate pages as needed.)*

Organization: \_\_\_\_\_

Contact Name: \_\_\_\_\_

Telephone: ( ) \_\_\_\_\_ Fax: ( ) \_\_\_\_\_

<b>Goal:</b>	<b>% Complete</b>
<b>Objective (s):</b>	
<b>Activity (Activities) Performed:</b>	
<b>Performance Measure (s):</b>	

**RESOLUTION NO.**

**RESOLUTION TO CO-SPONSOR MANNA HOUSE PROAM COCA COLA DR. PEPPER OPEN ANNIKA WOMEN'S ALL PRO GOLF TOURNAMENT SCHEDULED FOR APRIL 2, 2025 AT LINKS ON THE BAYOU GOLF COURSE.**

**BE IT RESOLVED** by the Council of the City of Alexandria, Louisiana, in legal session convened, that the Council hereby authorizes to co-sponsor Manna House ProAM Coca Cola Dr. Pepper Open ANNIKA Women's All Pro Golf Tournament scheduled for April 2, 2025 at Links on the Bayou Golf Course.

**THIS RESOLUTION** having been submitted in writing, was then submitted to a final vote as a whole, the vote thereon being as follows:

YEAS

NAYS:

ABSENT

**PASSED AND ADOPTED** at Alexandria, Louisiana this 14<sup>th</sup> day of January, 2025.

/s/ Donna P. Jones, MMC  
City Clerk



**ORDINANCE NO. -2025**

**AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO AGREEMENT WITH THE MANNA HOUSE REGARDING THE MANNA HOUSE PROAM COCA COLA DR. PEPPER OPEN ANNIKA WOMEN'S ALL PRO GOLF TOURNAMENT SCHEDULED FOR APRIL 2, 2025 AT LINKS ON THE BAYOU GOLF COURSE.**

**SECTION I: BE IT ORDAINED** by the Council of the City of Alexandria, Louisiana, in legal session convened, that the Council hereby authorizes the Mayor to enter into an agreement with the Manna House regarding the Manna House ProAM Coca Cola Dr. Pepper Open ANNIKA Women's All Pro Golf Tournament.

**SECTION II: BE IT FURTHER ORDAINED, etc.,** that this ordinance shall become effective upon signature by the Mayor; or, if not signed or vetoed by the Mayor, upon expiration of the time for ordinances to become law without signature by the Mayor.

**SECTION III: BE IT FURTHER ORDAINED, etc.,** that if any provision or item of this ordinance or the application thereof is held invalid, such invalidity shall not affect other provisions, items, or applications of this ordinance which can be given effect without the invalid provisions, items, or applications, and to this end the provisions of this ordinance or hereby declared severable.

**SECTION IV: BE IT FURTHER ORDAINED, etc.,** that all ordinances or parts of ordinances in conflict herewith are hereby repealed.

**THIS ORDINANCE** was introduced on the 14<sup>th</sup> day of January 2025.

**NOTICE PUBLISHED** on the 17<sup>th</sup> day of January, 2025.

**THIS ORDINANCE** having been submitted in writing, introduced and published, was then submitted to a final vote as a whole, the vote thereon being as follows:

YEAS:

NAYS:

ABSENT:

**AND THE ORDINANCE** was declared adopted on this the \_\_\_\_ day of \_\_\_\_\_, 2025 and final publication was made in the Alexandria Daily Town Talk on the \_\_\_\_ day of \_\_\_\_\_ 2025.

\_\_\_\_\_  
CITY CLERK

\_\_\_\_\_  
PRESIDENT

\_\_\_\_\_  
MAYOR'S  
APPROVAL/VETO

Adjourned

Alexandria City Council meetings and Council committee meetings are broadcast live and may be viewed live by the public on Optimum Cable Channel 4. A rebroadcast may be viewed on Optimum Cable Channel 4 and the City of Alexandria, LA website [www.cityofalexandrialala.com](http://www.cityofalexandrialala.com)