

SPECIAL COUNCIL MEETING  
WEDNESDAY, SEPTEMBER 11, 2024  
CITY COUNCIL CHAMBERS 1:00 P.M.

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PERSONS DESIRING TO ADDRESS THE COUNCIL SHALL INFORM  
THE PRESIDENT AT THE APPROPRIATE AGENDA ITEM

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- A. CALL TO ORDER
- B. ROLL CALL

- 1) To amend the 2024-2025 Operating Budget for Storm Preparedness.
- 2) Adjournment

To amend the 2024-2025 Operating Budget for Storm Preparedness.



# AGENDA ITEM FACT SHEET

This fact sheet is the basis for a decision by the City Council.  
Please insure that the information is clear, concise and current.

**Division/Department:** Finance Administration

**Date:** September 10, 2024

**Title:** Amend the 2024-2025 Operating Budget for Storm Preparedness

**Explanation of Proposal:** Additional Information Attached   
 This will amend the 2024-2025 Operating Budget by adding funds in the General Fund and the Utilities System Fund for costs arising from potential hurricanes and other storms.

**Budget:**  Neutral  Within Existing  Requires Amendment

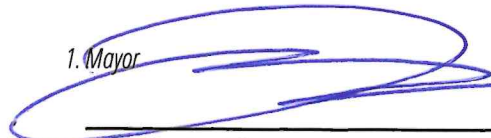
Account Number: N/A

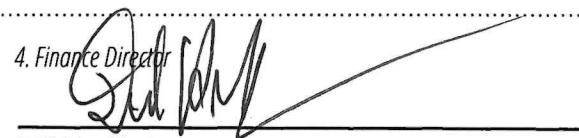
Expense Amount:

Account Line Item:

Remaining Amount:

**Authorization:**

1. Mayor 

4. Finance Director 

2. Chief Operating Officer

5. Division Director

3. City Attorney



6. Department Head

7. Purchasing Agent

**Council Staff Review:** Form  Content  **Information:** Sufficient  Insufficient

**Remarks:**

*W m v e*

RECEIVED  
SEP 10 2024  
CITY COUNCIL

City of Alexandria  
**Budget Amendment**  
**FY 24-25**

<b>Account Number</b>	<b>Account Title</b>	<b>Current Budget</b>	<b>Increase/Decrease</b>	<b>Amended Budget</b>
<b>General Fund (101)</b>				
<b><u>Revenues</u></b>				
101-337000-399999	Use of Prior Year Fund Balance	11,703,288	500,000	12,203,288
<b><u>Expenditures</u></b>				
101-030100-646037	Emergency Relief	0	500,000	500,000
<b>Utilities System Fund (401)</b>				
<b><u>Revenues</u></b>				
401-337000-399999	Use of Prior Year Fund Balance	11,403,000	500,000	11,903,000
<b><u>Expenditures</u></b>				
401-030100-646037	Emergency Relief	0	500,000	500,000